



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00104944

Report Date: 1/22/2020

Project Title: Maritime OSR and Risk Assessment

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106295 Maritime OSR and Risk Assessme	National platform	7/18/2017	7/31/2019	UNDP	30000	CRO	71600 Travel	2,000.00
				UNDP	30000	CRO	72300 Materials & Goods	1,000.00
				UNDP	30000	CRO	72500 Supplies	500.00
				UNDP	30000	CRO	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	CRO	75100 Facilities & Administration	11,067.00
				UNDP	30000	CRO	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	CRO	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	CRO	71300 Local Consultants	13,751.00
				UNDP	30000	CRO	72600 Grants	106,604.00
	Project Management	7/18/2017	7/31/2019	UNDP	30000	CRO	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	CRO	75100 Facilities & Administration	640.00
				UNDP	30000	CRO	71400 Contractual Services - Individ	3,000.00
	TOTAL							170,562.00
GRAND TOTAL							170,562.00	



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00106295 Maritime OSR and Risk Assessme	National platform	7/18/2017	7/31/2019	UNDP	30000	CRO	72400 Communic & Audio Visual Equip	7,058.00
				UNDP	30000	CRO	72500 Supplies	2,000.00
				UNDP	30000	CRO	71600 Travel	897.00
				UNDP	30000	CRO	72600 Grants	3,219.00
				UNDP	30000	CRO	75700 Training, Workshops and Confer	6,348.00
				UNDP	30000	CRO	75100 Facilities & Administration	1,962.00
				UNDP	30000	CRO	71300 Local Consultants	5,000.00
	Project Management	7/18/2017	7/31/2019	UNDP	30000	CRO	75100 Facilities & Administration	1,034.00
				UNDP	30000	CRO	74500 Miscellaneous Expenses	1,200.00
				UNDP	30000	CRO	71400 Contractual Services - Individ	10,000.00
TOTAL							38,718.00	
GRAND TOTAL							38,718.00	