



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00111723

Report Date: 1/22/2020

Project Title: EU Integration, SDG & Statistics

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110583 EUI, SDGs & Statistics	Statistics Support	5/15/2018	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110583 EUI, SDGs & Statistics	Statistics Support	5/15/2018	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	19,622.00
				UNDP	04000	UNDP	71600 Travel	1,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	14,876.00
				BHU-Telecom Division	04000	UNDP	71300 Local Consultants	0.00
TOTAL								35,698.00
GRAND TOTAL								35,698.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110583 EUI, SDGs & Statistics	Statistics Support	5/15/2018	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	40,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00