



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00114951

Report Date: 1/22/2020

Project Title: Youth Leadership on Reconciliation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112766 Youth Leadership on Reconcilia	RYCO support	10/25/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	30,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112766 Youth Leadership on Reconcilia	RYCO support	10/25/2018	12/31/2019	ALB-Regional Youth Office	30000	PBF	72600 Grants	0.00
				ALB-Regional Youth Office	30000	PBF	71400 Contractual Services - Individ	32,000.00
				ALB-Regional Youth Office	30000	PBF	72800 Information Technology Equipmt	20,000.00
				ALB-Regional Youth Office	30000	PBF	73100 Rental & Maintenance-Premises	20,000.00
				ALB-Regional Youth Office	30000	PBF	75100 Facilities & Administration	35,000.00
	UNDP Support to RYCO	10/25/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	22,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	71200 International Consultants	30,000.00
	Youth perceptions survey	10/25/2018	6/30/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	PBF	71600 Travel	11,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30000	PBF	71200 International Consultants	36,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,140.00
	TOTAL							344,140.00
	GRAND TOTAL							344,140.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112766 Youth Leadership on Reconcilia	RYCO support	10/25/2018	12/31/2019	ALB-Regional Youth Office	30000	PBF	72600 Grants	465,000.00
	UNDP Support to RYCO	10/25/2018	12/31/2019	ALB-Regional Youth Office	30000	PBF	74500 Miscellaneous Expenses	650,000.00
	Youth perceptions survey	10/25/2018	6/30/2020	UNDP	30000	PBF	75100 Facilities & Administration	7,770.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	111,000.00
TOTAL								1,233,770.00
GRAND TOTAL								1,233,770.00