



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00116083

**Report Date:** 1/22/2020

**Project Title:** Private Sector for Social Impact

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113383 Private Sector 4 Social Impact	Impact Investment Facility	12/1/2018	9/30/2019	UNDP	04010	UNDP	71300 Local Consultants	61,045.00
				UNDP	11425	UNDP	71300 Local Consultants	70,000.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	43,100.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	9,448.00
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	550.00
				UNDP	11425	UNDP	71600 Travel	1,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	28,322.00
				UNDP	11425	UNDP	75700 Training, Workshops and Confer	350.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
				UNDP	04010	UNDP	71600 Travel	1,185.00
TOTAL							250,000.00	
GRAND TOTAL							250,000.00	



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00113383 Private Sector 4 Social Impact	Impact Investment Facility	12/1/2018	9/30/2019	UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	71200 International Consultants	25,000.00
				UNDP	11425	UNDP	71600 Travel	-1,000.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	-35,000.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	-43,100.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	11425	UNDP	71300 Local Consultants	-70,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	65,000.00
TOTAL							900.00	
GRAND TOTAL							900.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113383 Private Sector 4 Social Impact	Impact Investment Facility	12/1/2018	9/30/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00