



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00117072
Project Title: Global Fund - MOHSP SAA

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113971 Global Fund - MOHSP SAA	Global Fund - MOHSP SAA	1/1/2019	12/31/2019	UNDP	30000	MPTF-AL100	71200 International Consultants	18,580.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	3,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	2,916.00
				UNDP	30000	MPTF-AL100	72500 Supplies	1,153.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	1,500.00
TOTAL							41,649.00	
GRAND TOTAL							41,649.00	