



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00118886

Report Date: 1/22/2020

Project Title: Expanding Free Legal Aid Services to Women & Men (EFLAS)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115507 Access to Justice phase 2	FLA quality monitoring scheme	9/1/2019	8/31/2022	UNDP	30000	ADA	72600 Grants	17,500.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,400.00
	LA Managment Institutions	9/1/2019	8/31/2022	UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	ADA	72600 Grants	34,500.00
				UNDP	30000	ADA	75100 Facilities & Administration	2,760.00
	TOTAL							
GRAND TOTAL								56,160.00



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00115507 Access to Justice phase 2	FLA quality monitoring scheme	9/1/2019	8/31/2022	UNDP	30000	ADA	72600 Grants	32,500.00
				UNDP	30000	ADA	75100 Facilities & Administration	4,840.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	27,000.00
				UNDP	30000	ADA	72500 Supplies	1,000.00
	LA Management Institutions	9/1/2019	8/31/2022	UNDP	30000	ADA	72300 Materials & Goods	1,316.00
				UNDP	04000	UNDP	72600 Grants	40,000.00
				UNDP	30000	ADA	71300 Local Consultants	7,667.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	5,388.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	8,000.00
				UNDP	30000	ADA	72200 Equipment and Furniture	13,200.00
				UNDP	30000	ADA	72600 Grants	-17,000.00
				UNDP	30000	ADA	73100 Rental & Maintenance-Premises	8,629.00
				UNDP	30000	ADA	75100 Facilities & Administration	2,256.00
	Network Service Delivery	9/1/2019	8/31/2022	UNDP	30000	ADA	74500 Miscellaneous Expenses	10,411.00
				UNDP	30000	ADA	75100 Facilities & Administration	720.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	7,500.00
	Project Management	9/1/2019	8/31/2022	UNDP	30000	ADA	71300 Local Consultants	18,000.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	ADA	72500 Supplies	5,000.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	5,000.00
UNDP				30000	ADA	71600 Travel	3,000.00	



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00115507 Access to Justice phase 2	Project Management	9/1/2019	8/31/2022	UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	ADA	75100 Facilities & Administration	6,176.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	34,200.00
TOTAL							237,803.00	
GRAND TOTAL							237,803.00	