



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00123786
Project Title: Earthquake Response

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118954 Earthquake Response	Assessment	12/1/2019	12/31/2020	UNDP	04120	UNDP	71300 Local Consultants	5,000.00
				UNDP	04120	UNDP	71200 International Consultants	15,000.00
				UNDP	04120	UNDP	71600 Travel	5,000.00
				UNDP	04120	UNDP	72300 Materials & Goods	55,000.00
	Coordination	12/1/2019	12/31/2020	UNDP	04120	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	15,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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00118954 Earthquake Response	Assessment	12/1/2019	12/31/2020	UNDP	04120	UNDP	71300 Local Consultants	30,000.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04120	UNDP	71600 Travel	5,000.00
				UNDP	04120	UNDP	71200 International Consultants	15,000.00
	Coordination	12/1/2019	12/31/2020	UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	2,840.33
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL							62,840.33	
GRAND TOTAL							62,840.33	