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Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00034068
Project Title: Development Advisory Support

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00035955 Development Advisory Support	Advisory Support	1/1/2004	12/31/2022	UNDP	30084	UNDP	75100 Facilities & Administration	363.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	38.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	UND	64300 Staff Mgmt Costs - IP Staff	183.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	448.00
				UNDP	04000	UNDP	71300 Local Consultants	8,690.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	77.00
				UNDP	30084	UNDP	71200 International Consultants	4,500.00
				UNDP	04000	UNDP	71200 International Consultants	1.00
				UNDP	30000	UND	75100 Facilities & Administration	15.00
	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,910.00			
	Advisory support-individual	1/1/2004	12/31/2004	UNDP	30000	UND	74500 Miscellaneous Expenses	3.00
	Refund form donors	1/1/2004	12/31/2021	UNDP	30000	UND	64300 Staff Mgmt Costs - IP Staff	227.00
UNDP				30000	UND	71200 International Consultants	30,926.42	
UNDP				30000	UND	75100 Facilities & Administration	2,671.00	
TOTAL							51,052.42	
GRAND TOTAL							51,052.42	