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Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00061049

Report Date: 3/16/2022

Project Title: Albanian Mine Action and Ammunition Disposal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077148 Albanian Mine Action and Ammun	ITF/US Contribution	7/1/2014	12/31/2021	UNDP	30000	ITF	71400 Contractual Services - Individ	8,174.90
				UNDP	30000	ITF	72300 Materials & Goods	1,000.00
				UNDP	30000	ITF	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	420.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,465.42
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	ITF	75100 Facilities & Administration	1,102.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	450.00
				UNDP	30000	ITF	74500 Miscellaneous Expenses	773.00
TOTAL							27,835.32	
GRAND TOTAL							27,835.32	