



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00082116

Report Date: 3/16/2022

Project Title: Enabling transbound. coop.&IWRM in the Ext. Drin River B

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091169 Regional Drini Project	Building the foundation	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	71200 International Consultants	43,018.83
				UNDP	62000	GEFTrustee	74100 Professional Services	23,647.00
				Global Water Partnership	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership	62000	GEFTrustee	74100 Professional Services	7,520.52
				Global Water Partnership	62000	GEFTrustee	75700 Training, Workshops and Confer	924.00
				Global Water Partnership	62000	GEFTrustee	71300 Local Consultants	8,985.00
				Global Water Partnership	62000	GEFTrustee	72100 Contractual Services-Companies	63,772.80
	Consolidating a common knowled	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,920.42
				Global Water Partnership	62000	GEFTrustee	72100 Contractual Services-Companies	7,320.23
				Global Water Partnership	62000	GEFTrustee	72800 Information Technology Equipmt	6,468.00
				Global Water Partnership	62000	GEFTrustee	71200 International Consultants	10,378.32
	Gender Mainstreaming	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership	62000	GEFTrustee	71200 International Consultants	13,451.93
				Global Water Partnership	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,658.37
				Global Water Partnership	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Global Water Partnership	62000	GEFTrustee	72100 Contractual Services-Companies	15,750.00
	Integrated River Basin Managem	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	71200 International Consultants	52,581.88
				Global Water Partnership	62000	GEFTrustee	71300 Local Consultants	10,985.00
				Global Water Partnership	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	16,000.00



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00091169 Regional Drini Project	Integrated River Basin Managem	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Global Water Partnership	62000	GEFTrustee	74500 Miscellaneous Expenses	2,027.74
				Nation. Instit. for Strat. Stu	62000	GEFTrustee	71600 Travel	0.00
	IWRM and ecosystem management	9/1/2015	8/31/2021	Global Water Partnership	62000	GEFTrustee	72100 Contractual Services-Companies	212,258.24
				UNDP	62000	GEFTrustee	74100 Professional Services	14,712.00
				Global Water Partnership	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	308.79
				Global Water Partnership	62000	GEFTrustee	71200 International Consultants	3,500.00
				Global Water Partnership	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,232.90
				Global Water Partnership	62000	GEFTrustee	72800 Information Technology Equipmt	8,876.37
				Global Water Partnership	62000	GEFTrustee	71600 Travel	1,000.00
				Global Water Partnership	62000	GEFTrustee	71300 Local Consultants	10,287.50
				Global Water Partnership	62000	GEFTrustee	72300 Materials & Goods	7,203.00
				PROJECT MANAGEMENT	9/1/2015	8/31/2021	UNDP	04000
	Global Water Partnership	62000	GEFTrustee	71300 Local Consultants			22,583.90	
	Global Water Partnership	62000	GEFTrustee	71200 International Consultants			17,223.48	
TOTAL							625,078.22	
GRAND TOTAL							625,078.22	