



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00094872

Report Date: 3/16/2022

Project Title: Albania's First Biennial Update Report and Fourth Nation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	Climate Promise	9/1/2016	12/31/2022	UNDP	30084	UNDP	71300 Local Consultants	30,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	74,880.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	370.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	6,800.00
				UNDP	30084	UNDP	75100 Facilities & Administration	8,964.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	0.00
	Mitigation actions	6/3/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,950.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,323.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,430.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,269.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,400.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	National Inventory	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,762.00



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00098948 Albania's First Biennial Updat	National Inventory	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Publication	4/2/2020	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	31.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,250.00
	Vulnerability assessment	5/29/2019	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,655.00
TOTAL							275,434.00	
GRAND TOTAL							275,434.00	