



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00104944
Project Title: Maritime and Risk Assessment

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106295 Maritime and Risk Assessment	National platform	7/18/2017	7/31/2019	UNDP	30000	CRO	71600 Travel	3,150.00
				UNDP	30000	CRO	75100 Facilities & Administration	1,011.00
				UNDP	30000	CRO	75700 Training, Workshops and Confer	9,498.28
TOTAL								13,659.28
GRAND TOTAL								13,659.28