



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00114137

Report Date: 3/16/2022

Project Title: Development of the Albania Maritime Sector

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112296 Development of Maritime Sector	Improve governance of maritime	10/1/2018	12/31/2022	UNDP	30000	NOR	71200 International Consultants	142,000.00
				UNDP	30000	NOR	71600 Travel	5,450.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	17,700.00
				UNDP	30000	NOR	71300 Local Consultants	21,800.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	10,000.00
	Piloting maritime solutions	10/1/2018	12/31/2022	UNDP	30000	NOR	71300 Local Consultants	6,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,360.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	NOR	71200 International Consultants	12,000.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	6,500.00
				UNDP	30000	NOR	74100 Professional Services	18,000.00
	Project Management	10/1/2018	12/31/2022	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	NOR	71600 Travel	1,200.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,832.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	42,000.00
UNDP				30000	NOR	74500 Miscellaneous Expenses	1,200.00	



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00112296 Development of Maritime Sector	SDG Acceleration Fund/GovALB	10/1/2018	12/31/2022	UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	73,365.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	5,135.00
	SDG Acceleration Fund/Norway	10/1/2018	12/31/2022	UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	79,440.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	5,560.00
				World Health Organization	30000	MPTF-AL100	72600 Grants	25,000.00
				TOTAL				533,542.00
GRAND TOTAL				533,542.00				