



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00115476

Report Date: 3/15/2022

Project Title: UN Joint Programme | End Violence Against Women

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113062 UN Joint Programme EVAWIA	Normative Env Strengthened	1/1/2019	12/31/2022	UNDP	30000	MPTF-AL100	73100 Rental & Maintenance-Premises	6,800.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	7,099.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	63,365.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	15,230.00
	Normative Framework on GB-VAW	1/1/2019	12/31/2022	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	2,832.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	25,000.00
	Programme Management	1/1/2019	12/31/2022	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	1,260.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	18,200.00
	Strengthened Capacities on GBV	1/1/2019	12/31/2022	UNDP	30000	MPTF-AL100	71600 Travel	8,960.00
				UNDP	30000	MPTF-AL100	72500 Supplies	5,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	9,117.00
				UNDP	30000	MPTF-AL100	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	21,100.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	35,680.00
	UNDP	30000	MPTF-AL100	72600 Grants	12,340.00			
	UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	2,300.00			
TOTAL							243,783.00	
GRAND TOTAL							243,783.00	