



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00115659

Report Date: 3/15/2022

Project Title: Skills Development for Employment- Consolidation Phase

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113167 SD4E - Consolidation Phase	Employment Services	1/1/2019	12/31/2022	UNDP	30000	SDC	71600 Travel	2,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	52,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	16,800.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	73,000.00
				UNDP	30000	SDC	71300 Local Consultants	36,450.00
				UNDP	30000	SDC	71200 International Consultants	30,240.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	30000	SDC	73100 Rental & Maintenance- Premises	9,600.00
				UNDP	30000	SDC	71600 Travel	700.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,830.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	72500 Supplies	560.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	79,200.00
				UNDP	30000	SDC	75100 Facilities & Administration	12,287.20
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	57,600.00
	Quality Assurance framework	1/1/2019	12/31/2022	UNDP	30000	SDC	75100 Facilities & Administration	8,404.80
				UNDP	30000	SDC	71400 Contractual Services - Individ	31,200.00
				UNDP	30000	SDC	71300 Local Consultants	29,715.00
				UNDP	30000	SDC	71200 International Consultants	29,100.00



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00113167 SD4E - Consolidation Phase	Quality Assurance framework	1/1/2019	12/31/2022	UNDP	30000	SDC	71600 Travel	1,010.00	
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00	
	Strengthened Inst Capacity	1/1/2019	12/31/2022	UNDP	30000	SDC	71200 International Consultants	16,530.00	
				UNDP	30000	SDC	71400 Contractual Services - Individ	31,200.00	
				UNDP	30000	SDC	71600 Travel	1,400.00	
				UNDP	30000	SDC	71300 Local Consultants	10,870.00	
				UNDP	30000	SDC	75100 Facilities & Administration	5,677.00	
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00	
	TOTAL								588,774.00
	GRAND TOTAL								588,774.00