



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00118886

**Report Date:** 3/15/2022

**Project Title:** Expanding Free Legal Aid Services to Women & Men (EFLAS)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115507 Access to Justice phase 2	FLA quality monitoring scheme	9/1/2019	12/31/2023	ALB-FREELEGALAID	30000	ADA	71300 Local Consultants	60,850.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	720.00
				UNDP	30000	ADA	72500 Supplies	370.00
				UNDP	04000	UNDP	72600 Grants	10,000.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	3,528.00
				UNDP	30000	ADA	75100 Facilities & Administration	9,465.00
				UNDP	30000	ADA	72600 Grants	58,850.00
				UNDP	30000	ADA	71600 Travel	906.00
	LA Managment Institutions	9/1/2019	12/31/2023	UNDP	30000	ADA	72200 Equipment and Furniture	560.00
				UNDP	30000	ADA	72300 Materials & Goods	902.00
				UNDP	30000	ADA	72500 Supplies	1,080.00
				UNDP	30000	ADA	71300 Local Consultants	6,500.00
				ALB-FREELEGALAID	30000	ADA	72500 Supplies	6,180.00
				ALB-FREELEGALAID	30000	ADA	71300 Local Consultants	118,150.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	2,510.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	15,500.00
				UNDP	30000	ADA	73400 Rental & Maint of Other Equip	950.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	ADA	71600 Travel	1,845.00
UNDP	30000	ADA	74500 Miscellaneous Expenses	57.00				



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00115507 Access to Justice phase 2	LA Management Institutions	9/1/2019	12/31/2023	UNDP	30000	ADA	75100 Facilities & Administration	11,737.00
	Network Service Delivery	9/1/2019	12/31/2023	UNDP	30000	ADA	74500 Miscellaneous Expenses	128.00
				UNDP	30000	ADA	71300 Local Consultants	3,500.00
				UNDP	30000	ADA	72600 Grants	46,450.00
				UNDP	30000	ADA	75100 Facilities & Administration	3,574.00
				UNDP	30000	ADA	71600 Travel	488.00
	Project Management	9/1/2019	12/31/2023	UNDP	30000	ADA	72100 Contractual Services-Companies	100.00
				UNDP	30000	ADA	75100 Facilities & Administration	5,318.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	210.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	64,600.00
				UNDP	30000	ADA	72300 Materials & Goods	420.00
				UNDP	30000	ADA	72500 Supplies	500.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	100.00
				UNDP	30000	ADA	73100 Rental & Maintenance-Premises	4,410.00
	UNDP	30000	ADA	74300 Contributions	357.00			
TOTAL							454,815.00	
GRAND TOTAL							454,815.00	