



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00118890

Report Date: 3/15/2022

Project Title: JP Municipal Social Protection Service Delivery

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115512 JP Municipal Social Protection	Innovative models	1/1/2020	12/31/2022	UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	261.47
				UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	3,720.00
				UNDP	30000	MPTF-SDGF	72100 Contractual Services-Companies	17.00
				UNDP	30000	MPTF-SDGF	72600 Grants	0.00
				UNDP	30000	MPTF-SDGF	76100 Foreign Exchange Currency Loss	5.00
	Inst capacities strengthened	1/6/2020	12/31/2022	UNDP	30000	MPTF-SDGF	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	518.00
				UNDP	30000	MPTF-SDGF	71300 Local Consultants	2,662.00
				UNDP	30000	MPTF-SDGF	72500 Supplies	23.00
				UNDP	30000	MPTF-SDGF	76100 Foreign Exchange Currency Loss	5.00
				UNDP	30000	MPTF-SDGF	73100 Rental & Maintenance-Premises	2,100.00
	Programme Management	1/1/2020	1/31/2022	UNDP	30000	MPTF-SDGF	71300 Local Consultants	8,000.00
				UNDP	30000	MPTF-SDGF	71600 Travel	800.00
				UNDP	30000	MPTF-SDGF	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	3,187.68
				UNDP	30000	MPTF-SDGF	71400 Contractual Services - Individ	16,000.38
				UNDP	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	236.53
				UNDP	30000	MPTF-SDGF	71200 International Consultants	18,000.00
	UNDP	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						58,407.32			
GRAND TOTAL						58,407.32			