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Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00129778

Report Date: 3/15/2022

Project Title: Community Infrastructure Support

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123351 Community Infrastructure Suppo	Education facilities improved	11/16/2021	3/31/2024	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	105,587.52
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	1,508,393.11
TOTAL								1,613,980.63
GRAND TOTAL								1,613,980.63