



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00140588  
**Project Title:** PPG Drin SAP

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129687 PPG Drin SAP	Activity1	1/1/2022	12/31/2022	Global Water Partnership	62000	GEFTrustee	71200 International Consultants	112,300.00
				Global Water Partnership	62000	GEFTrustee	71600 Travel	9,000.00
				Global Water Partnership	62000	GEFTrustee	75700 Training, Workshops and Confer	26,700.00
				Global Water Partnership	62000	GEFTrustee	71300 Local Consultants	40,000.00
				Global Water Partnership	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
TOTAL							200,000.00	
GRAND TOTAL							200,000.00	