



Annual Work Plan

Albania - Tirana

Project: 00124826
Project Title: Emergency Development Response
Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119498 Emergency Development Response	In Motion	2/1/2020	31/12/2020	UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	46,500.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	3,500.00
	Local DRR	2/1/2020	31/12/2020	UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	69,750.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	5,250.00
	Social Recovery	2/1/2020	31/12/2020	UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	69,750.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	5,250.00
	TOTAL								200,000.00
	GRAND TOTAL								200,000.00