



## Management Work Plan

Albania - Tirana

Project: 00126696  
 Project Title: Response to COVID-19  
 Year: 2020

Report Date: 21/9/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00120983</b>	<b>COVID-19 Women&amp;girls survivors</b>											
	Addressing issues-women			UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	71300	Local Consultants		20,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	72300	Materials & Goods		15,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	72400	Communic & Audio Visual Equip		5,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	72600	Grants		30,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	75100	Facilities & Administration		5,250.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	75700	Training, Workshops and Confer		5,000.00
<b>TOTAL</b>											<b>80,250.00</b>	
<b>00120984</b>	<b>COVID-19 Socio-economic impact</b>											
	Engage national think tank/re			UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	71200	International Consultants		11,240.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	71300	Local Consultants		20,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	71600	Travel		5,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	72400	Communic & Audio Visual Equip		4,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	75100	Facilities & Administration		5,250.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	75700	Training, Workshops and Confer		11,000.00
				United Nations Children's Fund	28641	UNDP-FW	ALB	B0532 Albania - Tirana	72600	Grants		23,760.00
<b>TOTAL</b>											<b>80,250.00</b>	
<b>GRAND TOTAL</b>											<b>160,500.00</b>	



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<b>00120984</b>	<b>COVID-19 Socio-economic impact</b>											
	Engage national think tank/re			UNDP	04000	UNDP	ALB	B0532 Albania - Tirana	72100	Contractual Services-Companies		6,000.00
				UNDP	28641	UNDP-FW	ALB	B0532 Albania - Tirana	71300	Local Consultants		1,783.71
<b>TOTAL</b>											<b>7,783.71</b>	
<b>GRAND TOTAL</b>											<b>7,783.71</b>	