



## Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00102434

Report Date: 6/2/2018

Project Title: Rethinking Development: Thought leadership for a green

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00104501 Rethinking Development: Though	Reports Produced	1/3/2017	31/12/2019					90,223.00		
				UAE-National Execution	30000	DCCE	74500	Miscellaneous Expenses	6,000.00	
				UAE-National Execution	30000	DCCE	75100	Facilities & Administration	1,920.00	
					UAE-National Execution	30000	DCCE	71200	International Consultants	18,000.00
	Reports themes selection	1/3/2017	31/12/2019						80,503.00	
				UAE-National Execution	30000	DCCE	74500	Miscellaneous Expenses	2,500.00	
				UAE-National Execution	30000	DCCE	75100	Facilities & Administration	1,800.00	
UAE-National Execution				30000	DCCE	71200	International Consultants	20,000.00		
<b>TOTAL</b>								<b>220,946.00</b>		
<b>GRAND TOTAL</b>								<b>220,946.00</b>		