



Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00079533
Project Title: MICAD-Capacity Building
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------------------|----------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00089503 Capacity Building- MICAD | capacity development | 1/2/2014 | 31/12/2017 | UAE-National Execution | 30071 | UAE | 75100 | Facilities & Administration | 3,439.75 |
| | | | | UAE-National Execution | 30071 | UAE | 71400 | Contractual Services - Individ | 94,385.12 |
| | | | | UAE-National Execution | 30071 | UAE | 74500 | Miscellaneous Expenses | -1,095.48 |
| | | | | UAE-National Execution | 30071 | UAE | 74100 | Professional Services | 4,988.77 |
| TOTAL | | | | | | | | 101,718.16 | |
| GRAND TOTAL | | | | | | | | 101,718.16 | |



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| 00089503 Capacity Building- MICAD | capacity development | 1/2/2014 | 31/12/2017 | UAE-National Execution | 30071 | UAE | 74500 | Miscellaneous Expenses | 23,854.00 |
| | | | | UAE-National Execution | 30071 | UAE | 75100 | Facilities & Administration | 835.00 |
| TOTAL | | | | | | | | 24,689.00 | |
| GRAND TOTAL | | | | | | | | 24,689.00 | |