



Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00083040
Project Title: Environment Publications
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091707 Environment Publications	UAE Enrg. Report	1/7/2014	31/12/2016	UAE-National Execution	30071	DCCE	75100	Facilities & Administration	1,928.00
				UAE-National Execution	30071	DCCE	71200	International Consultants	8,670.28
				UAE-National Execution	30071	DCCE	74200	Audio Visual&Print Prod Costs	30,000.00
TOTAL								40,598.28	
GRAND TOTAL								40,598.28	