



Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00094357

Report Date: 7/2/2018

Project Title: PRODUCING 1ST BOOKLET ON GENDER MAINSTREAMING

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098466 PRODUCING 1ST BOOKLET ON GENDER MAINSTREAMING	CONSULTANCY	1/1/2017	31/12/2018	UAE-National Execution	30071	GWU-UAE	71200	International Consultants	5,000.00
				UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	365.00
				UAE-National Execution	30071	GWU-UAE	71600	Travel	2,300.00
	TRANSLATION SERVICES	1/1/2017	31/12/2017	UAE-National Execution	30071	GWU-UAE	74200	Audio Visual&Print Prod Costs	6,361.89
				UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	334.80
TOTAL								14,361.69	
GRAND TOTAL								14,361.69	



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00098466 PRODUCING 1ST BOOKLET ON GENDE	CONSULTANCY	1/1/2017	31/12/2018	UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	1,190.00
				UAE-National Execution	30071	GWU-UAE	71800	Contractual Services-Imp Partn	5,000.00
				UAE-National Execution	30071	GWU-UAE	71600	Travel	5,000.00
				UAE-National Execution	30071	GWU-UAE	74500	Miscellaneous Expenses	3,000.00
TOTAL								14,190.00	
GRAND TOTAL								14,190.00	