



Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00094358

Report Date: 6/2/2018

Project Title: Producing the National Gender Gap Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098467 Producing the National Gender	CONSULTANCY SERVICES	1/1/2016	31/12/2016	UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	2,727.97
				UAE-National Execution	30071	GWU-UAE	71600	Travel	9,554.00
				UAE-National Execution	30071	GWU-UAE	71200	International Consultants	45,000.00
	MISCELLANEOUS SERVICE	1/1/2017	31/12/2017	UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	405.82
				UAE-National Execution	30071	GWU-UAE	74500	Miscellaneous Expenses	7,710.48
	PRINTING SERVICES	1/1/2017	31/12/2017	UAE-National Execution	30071	GWU-UAE	74200	Audio Visual&Print Prod Costs	4,000.00
				UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	200.00
	TRANSLATION SERVICES	1/1/2017	31/12/2017	UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	75.00
				UAE-National Execution	30071	GWU-UAE	74200	Audio Visual&Print Prod Costs	1,500.00
	WORKSHOP	1/1/2017	31/12/2018	UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	90.00
				UAE-National Execution	30071	GWU-UAE	71600	Travel	1,800.00
	TOTAL								73,063.27
GRAND TOTAL								73,063.27	



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00098467 Producing the National Gender	WORKSHOP	1/1/2017	31/12/2018	UAE-National Execution	30071	GWU-UAE	71600	Travel	4,000.00
				UAE-National Execution	30071	GWU-UAE	75100	Facilities & Administration	1,168.00
				UAE-National Execution	30071	GWU-UAE	74500	Miscellaneous Expenses	3,500.00
				UAE-National Execution	30071	GWU-UAE	71800	Contractual Services-Imp Partn	5,000.00
TOTAL								13,668.00	
GRAND TOTAL								13,668.00	