



Annual Work Plan

United Arab Emirates-Abu Dhabi

Project: 00094955
Project Title: Promoting the SDGs in the UAE
Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099020 Promoting the SDGs in the UAE	Communication Partnership	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71400	Contractual Services - Individ	97,008.00
				UAE-National Execution	30084	UNDP	74500	Miscellaneous Expenses	1,000.08
	Dev SDGs promotional mate	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71400	Contractual Services - Individ	35,000.00
				UAE-National Execution	30084	UNDP	75700	Training, Workshops and Confer	20,000.00
				UAE-National Execution	30084	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00
				UAE-National Execution	30084	UNDP	71500	UN Volunteers	35,000.00
	Priority SDGs in the UAE	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71200	International Consultants	50,000.00
				UAE-National Execution	30084	UNDP	71600	Travel	20,000.00
	Qatar NHDR	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71200	International Consultants	20,000.00
	TOTAL								293,008.08
GRAND TOTAL								293,008.08	



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00099020 Promoting the SDGs in the UAE	Communication Partnership	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71400	Contractual Services - Individ	97,008.00
	Dev SDGs promotional mate	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	74200	Audio Visual&Print Prod Costs	65,000.00
				UAE-National Execution	30084	UNDP	75700	Training, Workshops and Confer	65,069.00
	HAAD-HIV Fund	1/3/2016	31/12/2018	UAE-National Execution	30084	UNDP	70000	Operating Expenses	69,448.32
	Priority SDGs in the UAE	1/3/2016	31/12/2017	UAE-National Execution	30084	UNDP	71600	Travel	20,000.00
				UAE-National Execution	30084	UNDP	71200	International Consultants	67,214.82
TOTAL								383,740.14	
GRAND TOTAL								383,740.14	