



## Annual Work Plan

United Arab Emirates-Abu Dhabi

**Project:** 00097764  
**Project Title:** Producing 2017 NHDR  
**Year:** 2017

**Report Date:** 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101351 Producing 2017 NHDR	Producing NHDR 2017	1/8/2016	31/12/2017	UAE-National Execution	30071	UAE	75100	Facilities & Administration	0.00
				UAE-National Execution	30071	UAE Uni.	71300	Local Consultants	1,500.00
				UAE-National Execution	30071	UAE Uni.	75100	Facilities & Administration	537.93
				UAE-National Execution	30071	UAE	71200	International Consultants	0.00
				UAE-National Execution	30071	UAE Uni.	71200	International Consultants	7,940.57
<b>TOTAL</b>								<b>9,978.50</b>	
<b>GRAND TOTAL</b>								<b>9,978.50</b>	



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00101351 Producing 2017 NHDR	Producing NHDR 2017	1/8/2016	31/12/2017	UAE-National Execution	30071	UAE Uni.	75100	Facilities & Administration	750.00
				UAE-National Execution	30071	UAE Uni.	71200	International Consultants	0.00
				UAE-National Execution	30071	UAE Uni.	71300	Local Consultants	15,000.00
<b>TOTAL</b>								<b>15,750.00</b>	
<b>GRAND TOTAL</b>								<b>15,750.00</b>	