



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00115365

Report Date: 1/22/2020

Project Title: Apoyo a la implementación de Contribuciones Nacionales

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113007 NDC support Project	Costo de Apoyo al Proyecto	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	4,173.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	7,374.00
	Estrategias Largo Plazo	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	6,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	12,000.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	48,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28310	UNDP-FW	71600 Travel	15,000.00
TOTAL							99,547.00	
GRAND TOTAL							99,547.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113007 NDC support Project	Costo de Apoyo al Proyecto	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	75100 Facilities & Administration	53,453.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	30,161.00
				UNDP	28310	UNDP-FW	74100 Professional Services	2,000.00
	Estrategias Largo Plazo	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	71300 Local Consultants	96,000.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	6,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	152,000.00
				UNDP	28310	UNDP-FW	71600 Travel	15,000.00
				Gobernanza Climática	8/1/2019	7/31/2022	UNDP	28310
	UNDP	28310	UNDP-FW				74200 Audio Visual&Print Prod Costs	5,000.00
	UNDP	28310	UNDP-FW				75700 Training, Workshops and Confer	50,000.00
	UNDP	28310	UNDP-FW				71300 Local Consultants	120,000.00
	Monitoreo Planes Climáticos	8/1/2019	7/31/2022	ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	24,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	108,000.00
	TOTAL							721,614.00
	GRAND TOTAL							721,614.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113007 NDC support Project	Costo de Apoyo al Proyecto	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	30,161.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	53,453.00
				UNDP	28310	UNDP-FW	74100 Professional Services	2,000.00
	Estrategias Largo Plazo	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	3,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				UNDP	28310	UNDP-FW	71600 Travel	15,000.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	216,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	18,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	8,000.00
				Gobernanza Climática	8/1/2019	7/31/2022	UNDP	28310
	UNDP	28310	UNDP-FW				71600 Travel	5,000.00
	UNDP	28310	UNDP-FW				73100 Rental & Maintenance-Premises	120,000.00
	UNDP	28310	UNDP-FW				74200 Audio Visual&Print Prod Costs	20,000.00
	Monitoreo Planes Climáticos	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	71300 Local Consultants	120,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	24,000.00
	TOTAL							
GRAND TOTAL								721,614.00



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Argentina - Buenos Aires

Project: 00115365

Report Date: 1/22/2020

Project Title: Apoyo a la implementación de Contribuciones Nacionales

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113007 NDC support Project	Costo de Apoyo al Proyecto	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	74100 Professional Services	2,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	31,305.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	15,350.00
	Estrategias Largo Plazo	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	66,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	8,000.00
	Monitoreo Planes Climáticos	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	71300 Local Consultants	77,570.00
	TOTAL							207,225.00
	GRAND TOTAL							207,225.00