



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00115365

Report Date: 3/15/2022

Project Title: Apoyo a la implementación de Contribuciones Nacionales

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113007 NDC support Project	Costo de Apoyo al Proyecto	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	74100 Professional Services	3,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,216.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	24,697.00
	Estrategias Largo Plazo	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	24,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	9,000.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	18,741.00
				ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	192,265.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28310	UNDP-FW	71600 Travel	5,000.00
	Gobernanza Climática	8/1/2019	7/31/2022	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	1,334.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	24,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	12,027.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	120,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	48,000.00
	Monitoreo Planes Climáticos	8/1/2019	7/31/2022	ARG-Sec CC y Des Sust-SAmb	28310	UNDP-FW	71300 Local Consultants	26,180.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	9,054.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	39,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	39,000.00



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TOTAL						567,514.00			
GRAND TOTAL						567,514.00			