

United Nations Development Programme

Country: Armenia

Multiyear Work Plan

UNDAF Outcome 4: Promote environmentally sound technologies and effective management of natural resources in accordance with the MDGs and PRSP

Expected CP Outcome 4.10: Public institutions help to mitigate effectively the impact of climate change

Expected CP Outputs 4.1.4: Legislation for promoting environmentally sound technology transfer and energy investments is adopted.
Non-ozone technologies are introduced.
Service Providers and local manufacturers have increased knowledge and skills to develop investment proposals.

Implementing partner: Ministry of Nature Protection

Responsible partners: Ministry of Nature Protection

The document details an overall strategy for meeting the required phase out schedule through to 2030 when substantive consumption in Article 5 countries is to be completed. This involves two stages corresponding to the period 2010-2015 and 2015-2030. Stage 1 envisages a menu of regulatory and administrative control measures including imposition of mandatory quotas on the import of HCFCs set at a freeze in 2013 at 2009/2010 level and a 10% reduction in 2015, as well as other control measures related to controlling import of HCFCs. Launching the project in manufacturing sector in Stage 1 in association with the initiation of training and capacity building in the servicing sector is important to the country's prospects of meeting phase out obligations by 2015.

Programme Period:	CPD 2010-2014
Programme Component:	National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted
Project Title:	HCFC Phase Out Management Plan
Atlas Award/Project ID:	00062220/00079603

Budget for 2010-2014:	594,353 USD
Total resources required:	594,353 USD
Total allocated resources:	
• MLF:	594,353 USD
• Government (co-funding):	0,00 USD

Agreed by Implementing partner:

Simon Papyan
First Deputy Minister
Ministry of Nature Protection, Republic of Armenia
UNDP EG Programmes National Director


signature

13.10.10
date

Agreed by UNDP:

 Dafina Gercheva
UNDP Resident Representative


signature

13/10.10
date

**HCFC Phase-out Management Plan (HPMP)
ARM/PHA/62/INV/06**

**Multi-Year Budget for
2011-2014**

PLANNED ACTIVITIES <i>(including M&E activities)</i>	RESP. PARTY	PLANNED BUDGET							
		Source of Funds Code	Budget Description	Amount US\$	Amount US\$	Amount US\$			
				2011	2012	2013	2014		
Activity 1 SAGA - Conversion from HCFC-141b and HCFC 22 in the Manufacture of Commercial Refrigerator Equipment - Replacing HCFC-141b with cyclo-pentane in the manufacture of polyurethane rigid insulation foam panels - Replacing HCFC 22 refrigerant with propane (R-290) in the manufacture of commercial refrigerator equipment	MNP/Nat. Ozone Unit	Montr. Prot./MLF (63080)	71200 - International Consultants	12,000.00	12,000.00	12,000.00			
			71600 - Travel	4,000.00	4,000.00	4,000.00			
			71300 - Local Consultants	4,000.00	7,000.00	8,000.00			
			72200 - Equipment and furniture	0	195,881.00	2,500.00			
			71400 - Contractual Services - individuals	3,500.00	2,500.00	204,894.00			
			72700 - Hospitality	1,000.00	1,000.00	1,000.00			
			74500 - Miscellaneous Expenses	4,248.00	8,380.00	8,450.00			
			Activity 1 Sub-total		28,748.00	230,761.00	240,844.00	34,000.00	
			Activity 2 Initial Development of the Refrigerant Management System - upgrading refrigerant recovery capability by ensuring that qualified technicians are equipped with recovery equipment along with supporting tools and leak detection equipment	MNP/Nat. Ozone Unit	Montr. Prot./MLF (63080)	71300 - Local Consultants	500.00	1,000.00	500.00
						72200 - Equipment and furniture	0.00	16,182.00	39,818.00
73100 - Rental and Maintenance premises	0.00	500.00				500.00			
Activity 2 Sub-total		500.00				17,682.00	41,318.00	500.00	
Total		29,248.00				248,443.00	282,162.00	34,500.00	
			Project Grand Total			594,353.00			