

**UNITED NATIONS DEVELOPMENT PROGRAMME  
GOVERNMENT OF ARMENIA  
2021-2022 AWP Budget**



Armenia - Yerevan

**Project ID:** 00121670  
**Project Title:** Support to Armenia's Justice Reforms (Bringing Justice closer to people) Phase 2

**Output ID:** 00128554  
**Output Title:** Phase 2: Supprt to Justice Reforms

**Implementing Partner:** UNDP  
**Responsible Party:** UNDP  
**Start Year:** 2021  
**End Year:** 2022

Budget (US\$)						
Year	Fund Code	Donor Code	Donor Name	Present Revision	Last Revision	Difference
2021	28623	00555	SIDA	17,747.55	22,788.00	-5,040.45
	<b>Total</b>			<b>17,747.55</b>	<b>22,788.00</b>	<b>-5,040.45</b>
2022	28623	00555	SIDA	182,252.45	177,212.00	5,040.45
	<b>Total</b>			<b>182,252.45</b>	<b>177,212.00</b>	<b>5,040.45</b>
<b>Total Donor 00555</b>				<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>Total Budget</b>				<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>

**Last Revision Type and Code:**  
**Present Revision Type and Code:**

**Initial Budget A**  
**General Revision B**

**Brief Description:**

The budget revision is processed to:  
- Adjust the Y2021 budget to the actual expenditures as per CDR 2021 and reallocate the unspent balance from Y2021 to Y2022  
Deviation of expenses up to 15% is allowed between project activity budget amounts.

**Agreed by:**

**UNDP:**  
Natia Natsvlishvili  
UNDP Resident Representative

DocuSigned by:  
  
C9987F31EEF2477...

09-Mar-2022

signature

Date

UNITED NATIONS DEVELOPMENT PROGRAMME  
Phase 2: Support to Justice Reforms  
Budget 2021



Project ID: **00121670**  
Output ID: **00128554**  
Output Title: **Phase 2: Support to Justice Reforms**

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget								
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	Approved 2021	Revised 2021	Delta	
<b>Activity 1 Integrity, independence and efficiency of the judiciary supported</b>	1. Improve legal and institutional mechanisms of psychological testing of candidate judges 2. Conduct Capacity building trainings on behavioural interviews for SJC members 3. Upgrade established electronic platform by introducing new innovative approaches 4. Develop (a) ethics and Integrity modules and (b) psychological standards for Justice Academy 5. Deployment of a long-term international RoL adviser, to enhance strategic visioning, support leveraging the portfolio and helping with fund raising	27.09.2021	31.12.2021	001981	28623	00555	SIDA	71200	International Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	71300	Local Consultants	6,000.00	6,900.98	900.98	
				001981	28623	00555	SIDA	71600	Travel	0.00	0.00	0.00	
				001981	28623	00555	SIDA	72100	Contractual services_companies	7,000.00	7,000.00	0.00	
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	100.00	0.00	-100.00	
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	100.00	384.70	284.70	
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75100	Facilities&Administration	1,056.00	0.00	-1,056.00	
				<b>Total Activity1</b>							<b>14,256.00</b>	<b>14,285.68</b>	<b>29.68</b>
<b>Activity 2 Access to justice and free legal aid mechanisms further promoted and strengthened</b>	1. Revise the current mechanism for legal aid funding to enable the Public Defender's Office to perform important functions 2. Launch a national public awareness campaign on state-guaranteed free legal aid services 3. Adopt relevant measures aimed at promoting the culture of pro bono legal aid provision in Armenia	27.09.2021	31.12.2021	001981	28623	00555	SIDA	71200	International Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	72100	Contractual services_companies	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	0.00	0.00	
				<b>Total Activity2</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Activity 3 Establishment of Arbitration and Mediation Centre supported.</b>	1. Assist in developing the ToR and structure of new Arbitration and Mediation Centre. 2. Develop capacity building program and organize trainings for arbitrators and mediators 3. Support the development of rules of procedures and rules of conduct for arbitrators and mediators	27.09.2021	31.12.2021	001981	28623	00555	SIDA	71200	International Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	0.00	0.00	
				<b>Total Activity3</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Activity 4 Implementation of Police reforms further assisted</b>	1. Conduct assessment of the results and impact of the first-ever training programme delivered to the newly recruited patrol officers and provide recommendations for amelioration of the system 2. Further improve and upgrade the training programs and curricula for building up modern skills and capacities of patrol officers	27.09.2021	31.12.2021	001981	28623	00555	SIDA	71200	International Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	0.00	0.00	
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	0.00	0.00	
				<b>Total Activity4</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Activity 5 Project Management</b>	Staff	27.09.2021	31.12.2021	001981	28623	00555	SIDA	64300	DPC	2,000.00	0.00	-2,000.00	
	DPC			001981	28623	00555	SIDA	71400	Contractual Services/individuals	3,000.00	0.00	-3,000.00	
	Supplies			001981	28623	00555	SIDA	72400	Communic & Audio Visual Equip	300.00	0.00	-300.00	
	Office rent			001981	28623	00555	SIDA	72500	Supplies	500.00	0.00	-500.00	
	Comms facilities			001981	28623	00555	SIDA	73100	Rental and maintenance-premises	2,000.00	3,461.87	1,461.87	
				001981	28623	00555	SIDA	74200	Audio Visual & print Prod Costs	0.00	0.00	0.00	
				001981	28623	00555	SIDA	74500	Miscellaneous	100.00	0.00	-100.00	
				001981	28623	00555	SIDA	75100	Facilities&Administration	632.00	0.00	-632.00	
				<b>Total Activity5</b>							<b>8,532.00</b>	<b>3,461.87</b>	<b>-5,070.13</b>
									<b>GMS 8%</b>	<b>1,688.00</b>	<b>0.00</b>	<b>-1,688.00</b>	
									<b>Grand total</b>	<b>22,788.00</b>	<b>17,747.55</b>	<b>-5,040.45</b>	

UNITED NATIONS DEVELOPMENT PROGRAMME  
Phase 2: Support to Justice Reforms  
Budget 2022



Project ID: **00121670**  
Output ID: **00128554**  
Output Title: **Phase 2: Support to Justice Reforms**

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget							
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	Approved 2022	Revised 2022	Delta
<b>Activity 1</b> <b>Integrity, independence and efficiency of the judiciary supported</b>	1. Improve legal and institutional mechanisms of psychological testing of candidate judges 2. Conduct Capacity building trainings on behavioural interviews for SJC members 3. Upgrade established electronic platform by introducing new innovative approaches 4. Develop (a) ethics and Integrity modules and (b) psychological standards for Justice Academy 5. Deployment of a long-term international RoL adviser, to enhance strategic visioning, support leveraging the portfolio and helping with fund raising	01.01.2022	27.09.2022	001981	28623	00555	SIDA	71200	International Consultants	20,500.00	20,500.00	0.00
				001981	28623	00555	SIDA	71300	Local Consultants	6,000.00	6,000.00	0.00
				001981	28623	00555	SIDA	71600	Travel	10,000.00	2,000.00	-8,000.00
				001981	28623	00555	SIDA	72100	Contractual services_companies	13,000.00	13,000.00	0.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	5,000.00	5,000.00	0.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	500.00	1,000.00	500.00
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	3,200.00	3,200.00	0.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	4,656.00	4,056.00	-600.00
				<b>Total Activity1</b>					<b>62,856.00</b>	<b>54,756.00</b>	<b>-8,100.00</b>	
<b>Activity 2</b> <b>Access to justice and free legal aid mechanisms further promoted and strengthened</b>	1. Revise the current mechanism for legal aid funding to enable the Public Defender's Office to perform important functions 2. Launch a national public awareness campaign on state-guaranteed free legal aid services 3. Adopt relevant measures aimed at promoting the culture of pro bono legal aid provision in Armenia	01.01.2022	27.09.2022	001981	28623	00555	SIDA	71200	International Consultants	12,000.00	12,000.00	0.00
				001981	28623	00555	SIDA	71300	Local Consultants	4,500.00	4,500.00	0.00
				001981	28623	00555	SIDA	72100	Contractual services_companies	14,000.00	20,000.00	6,000.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	3,000.00	3,000.00	0.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	500.00	1,000.00	500.00
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	3,000.00	3,000.00	0.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	2,960.00	3,480.00	520.00
				<b>Total Activity2</b>					<b>39,960.00</b>	<b>46,980.00</b>	<b>7,020.00</b>	
<b>Activity 3</b> <b>Establishment of Arbitration and Mediation Centre supported.</b>	1. Assist in developing the ToR and structure of new Arbitration and Mediation Centre. 2. Develop capacity building program and organize trainings for arbitrators and mediators 3. Support the development of rules of procedures and rules of conduct for arbitrators and mediators	01.01.2022	27.09.2022	001981	28623	00555	SIDA	71200	International Consultants	10,000.00	10,000.00	0.00
				001981	28623	00555	SIDA	71300	Local Consultants	4,000.00	4,000.00	0.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	4,500.00	4,500.00	0.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	500.00	1,000.00	500.00
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	5,000.00	7,000.00	2,000.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	1,920.00	2,120.00	200.00
				<b>Total Activity3</b>					<b>25,920.00</b>	<b>28,620.00</b>	<b>2,700.00</b>	
<b>Activity 4</b> <b>Implementation of Police reforms further assisted</b>	1. Conduct assessment of the results and impact of the first-ever training programme delivered to the newly recruited patrol officers and provide recommendations for amelioration of the system 2. Further improve and upgrade the training programs and curricula for building up modern skills and capacities of patrol officers	01.01.2022	27.09.2022	001981	28623	00555	SIDA	71200	International Consultants	6,000.00	6,000.00	0.00
				001981	28623	00555	SIDA	71300	Local Consultants	3,000.00	3,000.00	0.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	1,000.00	1,000.00	0.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	500.00	500.67	0.67
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	3,700.00	3,866.00	166.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	1,136.00	1,149.33	13.33
				<b>Total Activity4</b>					<b>15,336.00</b>	<b>15,516.00</b>	<b>180.00</b>	
<b>Activity 5</b> <b>Project Management</b>	Staff	01.01.2022	27.09.2022	001981	28623	00555	SIDA	64300	DPC	3,000.00	3,000.00	0.00
	DPC			001981	28623	00555	SIDA	71400	Contractual Services/individuals	24,000.00	27,000.00	3,000.00
	Supplies			001981	28623	00555	SIDA	72400	Communic & Audio Visual Equip	300.00	300.00	0.00
	Office rent			001981	28623	00555	SIDA	72500	Supplies	500.00	500.00	0.00
	Comms facilities			001981	28623	00555	SIDA	73100	Rental and maintenance-premises	2,000.00	2,000.00	0.00
				001981	28623	00555	SIDA	74200	Audio Visual & print Prod Costs	100.00	100.00	0.00
				001981	28623	00555	SIDA	74500	Miscellaneous	785.18	785.60	0.42
				001981	28623	00555	SIDA	75100	Facilities&Administration	2,454.82	2,694.85	240.02
				<b>Total Activity5</b>					<b>33,140.00</b>	<b>36,380.45</b>	<b>3,240.44</b>	
								<b>GMS 8%</b>	<b>13,126.82</b>	<b>13,500.18</b>	<b>373.36</b>	
								<b>Grand total</b>	<b>177,212.00</b>	<b>182,252.45</b>	<b>5,040.45</b>	





Project ID: 00121670  
Output ID: 00128554  
Output Title: Phase 2: Support to Justice Reforms

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget							
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2021	2022	Total
Activity 1 Integrity, independence and efficiency of the judiciary supported	1. Improve legal and institutional mechanisms of psychological testing of candidate judges 2. Conduct Capacity building trainings on behavioural interviews for SJC members 3. Upgrade established electronic platform by introducing new innovative approaches 4. Develop (a) ethics and Integrity modules and (b) psychological standards for Justice Academy 5. Deployment of a long-term international RoL adviser, to enhance strategic visioning, support leveraging the portfolio and helping with fund raising	01.10.2021	01.10.2022	001981	28623	00555	SIDA	71200	International Consultants	0.00	20,500.00	20,500.00
				001981	28623	00555	SIDA	71300	Local Consultants	6,900.98	6,000.00	12,900.98
				001981	28623	00555	SIDA	71600	Travel	0.00	2,000.00	2,000.00
				001981	28623	00555	SIDA	72100	Contractual services_companies	7,000.00	13,000.00	20,000.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	5,000.00	5,000.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	384.70	1,000.00	1,384.70
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	3,200.00	3,200.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	4,056.00	4,056.00
<b>Total Activity 1</b>									<b>14,285.68</b>	<b>54,756.00</b>	<b>69,041.68</b>	
Activity 2 Access to justice and free legal aid mechanisms further promoted and strengthened	1. Revise the current mechanism for legal aid funding to enable the Public Defender's Office to perform important functions 2. Launch a national public awareness campaign on state-guaranteed free legal aid services 3. Adopt relevant measures aimed at promoting the culture of pro bono legal aid provision in Armenia	01.10.2021	01.10.2022	001981	28623	00555	SIDA	71200	International Consultants	0.00	12,000.00	12,000.00
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	4,500.00	4,500.00
				001981	28623	00555	SIDA	72100	Contractual services_companies	0.00	20,000.00	20,000.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	3,000.00	3,000.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	1,000.00	1,000.00
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	3,000.00	3,000.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	3,480.00	3,480.00
<b>Total Activity 2</b>									<b>0.00</b>	<b>46,980.00</b>	<b>46,980.00</b>	
Activity 3 Establishment of Arbitration and Mediation Centre supported.	1. Assist in developing the ToR and structure of new Arbitration and Mediation Centre. 2. Develop capacity building program and organize trainings for arbitrators and mediators 3. Support the development of rules of procedures and rules of conduct for arbitrators and mediators	01.10.2021	01.10.2022	001981	28623	00555	SIDA	71200	International Consultants	0.00	10,000.00	10,000.00
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	4,000.00	4,000.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	4,500.00	4,500.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	1,000.00	1,000.00
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	7,000.00	7,000.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	2,120.00	2,120.00
<b>Total Activity 3</b>									<b>0.00</b>	<b>28,620.00</b>	<b>28,620.00</b>	
Activity 4 Implementation of Police reforms further assisted	1. Conduct assessment of the results and impact of the first-ever training programme delivered to the newly recruited patrol officers and provide recommendations for amelioration of the system 2. Further improve and upgrade the training programs and curricula for building up modern skills and capacities of patrol officers	01.10.2021	01.10.2022	001981	28623	00555	SIDA	71200	International Consultants	0.00	6,000.00	6,000.00
				001981	28623	00555	SIDA	71300	Local Consultants	0.00	3,000.00	3,000.00
				001981	28623	00555	SIDA	74200	Audio Visual&Print Prod Costs	0.00	1,000.00	1,000.00
				001981	28623	00555	SIDA	74500	Miscellaneous Expenses	0.00	500.67	500.67
				001981	28623	00555	SIDA	75700	Trainings, Workshops&Conferences	0.00	3,866.00	3,866.00
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	1,149.33	1,149.33
<b>Total Activity 4</b>									<b>0.00</b>	<b>15,516.00</b>	<b>15,516.00</b>	
Activity 5 Project Management	Staff	01.10.2021	01.10.2022	001981	28623	00555	SIDA	64300	DPC	0.00	3,000.00	3,000.00
	DPC			001981	28623	00555	SIDA	71400	Contractual Services/individuals	0.00	27,000.00	27,000.00
	Supplies			001981	28623	00555	SIDA	72400	Communic & Audio Visual Equip	0.00	300.00	300.00
	Office rent			001981	28623	00555	SIDA	72500	Supplies	0.00	500.00	500.00
	Comms facilities			001981	28623	00555	SIDA	73100	Rental and maintenance-premises	3,461.87	2,000.00	5,461.87
				001981	28623	00555	SIDA	74200	Audio Visual & print Prod Costs	0.00	100.00	100.00
				001981	28623	00555	SIDA	74500	Miscellaneous	0.00	785.60	785.60
				001981	28623	00555	SIDA	75100	Facilities&Administration	0.00	2,694.85	2,694.85
<b>Total Activity 5</b>									<b>3,461.87</b>	<b>36,380.45</b>	<b>39,842.32</b>	
									<b>GMS 8%</b>	<b>0.00</b>	<b>13,500.18</b>	<b>13,500.18</b>
<b>Grand total</b>									<b>17,747.55</b>	<b>182,252.45</b>	<b>200,000.00</b>	