



Annual Work Plan

Armenia - Yerevan

Project: 00032952
Project Title: Development Support Services Project

Report Date: 7/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00034009 Development Support Services	Contingency Planning	1/1/2004	31/12/2018	UNDP	04120	UNDP	71400	Contractual Services - Individ	15,000.00
	Policy Development	1/1/2004	31/12/2004	UNDP	02550	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	30084	UNDP	71200	International Consultants	5,192.00
				UNDP	30084	UNDP	71600	Travel	5,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	300.00
				UNDP	30084	UNDP	71300	Local Consultants	12,085.00
	Social Investment Conferenc	1/1/2004	31/12/2017	UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	30084	UNDP	71300	Local Consultants	10,000.00
				UNDP	30000	PRIVSECT	72100	Contractual Services-Companies	7,407.41
				UNDP	30084	UNDP	72500	Supplies	2,000.00
				UNDP	11300	UNDP	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	30000	PRIVSECT	75100	Facilities & Administration	592.59
				UNDP	30084	UNDP	73100	Rental & Maintenance-Premises	9,000.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	36,700.00
				UNDP	11300	UNDP	75700	Training, Workshops and Confer	36,000.00
	UNDP	30084	UNDP	75700	Training, Workshops and Confer	20,800.00			
	UNDP	11300	UNDP	71300	Local Consultants	19,000.00			
	TOTAL								195,577.00
	GRAND TOTAL								195,577.00



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00034009 Development Support Services	Contingency Planning	1/1/2004	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	5,000.00
	Policy Development	1/1/2004	31/12/2004	UNDP	30084	UNDP	71200	International Consultants	5,000.00
				UNDP	30084	UNDP	71600	Travel	5,000.00
				UNDP	30084	UNDP	71300	Local Consultants	10,000.00
TOTAL									25,000.00
GRAND TOTAL									25,000.00