



Annual Work Plan

Armenia - Yerevan

Project: 00046258
 Project Title: Small Grants Programme
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00054966 Small Grants Programme	GEF Small Grant Programm	1/1/2014	31/12/2015	ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	30071	GOVT	72600	Grants	29,240.00
				ARM-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	7,750.00
				ARM-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	150.00
				ARM-Ministry of Environment	30071	GOVT	74500	Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	30071	GOVT	75100	Facilities & Administration	1,467.00
TOTAL								38,807.00	
GRAND TOTAL								38,807.00	



Annual Work Plan

Armenia - Yerevan

Project: 00046258
Project Title: Small Grants Programme
Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programm	1/1/2014	31/12/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
TOTAL								11,000.00
GRAND TOTAL								11,000.00