



## Annual Work Plan

Armenia - Yerevan

Project: 00060610

Report Date: 6/3/2018

Project Title: Catalyzing Financial Sustainability of Protected Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076385 Financing Protected Areas	Management and Monitoring	1/12/2010	31/12/2016	ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	150.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	200.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	390.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
	Resource Sufficiency	1/12/2010	31/12/2016	ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	3,800.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	11,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	200.00
<b>TOTAL</b>								<b>18,240.00</b>	
<b>GRAND TOTAL</b>								<b>18,240.00</b>	