



Annual Work Plan

Armenia - Yerevan

Project: 00060834

Report Date: 6/3/2018

Project Title: Global Compact Armenia Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076763 Global Compact Armenia Phasell	Project implementation	1/12/2010	31/12/2018	Min of Territorial Admin.	30084	UNDP	74500	Miscellaneous Expenses	261.00
				Min of Territorial Admin.	30071	GOVT	74200	Audio Visual&Print Prod Costs	293.00
				Min of Territorial Admin.	30000	AMAA	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30000	AMAA	74500	Miscellaneous Expenses	0.00
				Min of Territorial Admin.	30071	GOVT	75100	Facilities & Administration	72.00
				Min of Territorial Admin.	30071	GOVT	72500	Supplies	0.00
				Min of Territorial Admin.	30071	GOVT	74500	Miscellaneous Expenses	256.00
				Min of Territorial Admin.	30071	GOVT	72100	Contractual Services-Companies	1,862.00
	Min of Territorial Admin.	30084	UNDP	71400	Contractual Services - Individ	0.00			
	Youth Career Trail	15/10/2012	31/12/2018	Min of Territorial Admin.	30000	AMAA	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	71300	Local Consultants	0.00
				Min of Territorial Admin.	30084	UNDP	71300	Local Consultants	1,101.00
				Min of Territorial Admin.	30000	AMAA	71300	Local Consultants	0.00
	TOTAL								3,845.00
GRAND TOTAL								3,845.00	



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00076763 Global Compact Armenia Phase II	Project implementation	1/12/2010	31/12/2018	Min of Territorial Admin.	30071	GOVT	72100	Contractual Services-Companies	0.00
				UNDP	30071	GOVT	74200	Audio Visual&Print Prod Costs	5,175.84
				UNDP	30000	AMAA	75100	Facilities & Administration	39.60
				Min of Territorial Admin.	30071	GOVT	72500	Supplies	0.00
				Min of Territorial Admin.	30071	GOVT	74500	Miscellaneous Expenses	0.00
				Min of Territorial Admin.	30084	UNDP	71300	Local Consultants	0.00
				UNDP	30084	UNDP	71300	Local Consultants	2,000.00
				UNDP	30071	GOVT	74500	Miscellaneous Expenses	1,744.00
				UNDP	30000	AMAA	74500	Miscellaneous Expenses	494.97
				UNDP	30071	GOVT	75100	Facilities & Administration	662.07
				UNDP	30071	GOVT	72100	Contractual Services-Companies	13,138.00
				Min of Territorial Admin.	30000	AMAA	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30000	AMAA	74500	Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	325.11
				UNDP	30071	GOVT	72500	Supplies	2,000.00
				Min of Territorial Admin.	30084	UNDP	74500	Miscellaneous Expenses	0.00
				Min of Territorial Admin.	30071	GOVT	74200	Audio Visual&Print Prod Costs	0.00
	Youth Career Trail	15/10/2012	31/12/2018	UNDP	30000	AMAA	75100	Facilities & Administration	480.00
				Min of Territorial Admin.	30000	AMAA	71300	Local Consultants	0.00
				Min of Territorial Admin.	30071	GOVT	75100	Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	71300	Local Consultants	0.00
				UNDP	30084	UNDP	71300	Local Consultants	3,899.00
				Min of Territorial Admin.	30000	AMAA	75100	Facilities & Administration	0.00
				UNDP	30000	AMAA	71300	Local Consultants	6,000.00
				Min of Territorial Admin.	30084	UNDP	71300	Local Consultants	0.00
				UNDP	30071	GOVT	71300	Local Consultants	5,000.00
UNDP	30071	GOVT	75100	Facilities & Administration	150.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						41,108.59			
GRAND TOTAL						41,108.59			