



Annual Work Plan

Armenia - Yerevan

Project: 00073028

Report Date: 6/3/2018

Project Title: Sustainable management of pastures and forests

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085981 Clima East Pilot Project	Carbon Assessment, Monito	1/7/2013	31/12/2016	ARM-Ministry of Environment	30079	EUCOMM	72300	Materials & Goods	0.00
				ARM-Ministry of Environment	30079	EUCOMM	74700	Transport, Shipping and handle	140.00
				ARM-Ministry of Environment	30079	EUCOMM	71600	Travel	9,320.00
				ARM-Ministry of Environment	30079	EUCOMM	75700	Training, Workshops and Confer	1,245.00
				ARM-Ministry of Environment	30079	EUCOMM	74500	Miscellaneous Expenses	120.03
				ARM-Ministry of Environment	30079	EUCOMM	72200	Equipment and Furniture	15,180.00
				ARM-Ministry of Environment	30079	EUCOMM	71200	International Consultants	19,270.00
				ARM-Ministry of Environment	30079	EUCOMM	75100	Facilities & Administration	4,454.82
				ARM-Ministry of Environment	30079	EUCOMM	BA007	IT&C - Budget	925.23
				ARM-Ministry of Environment	30079	EUCOMM	71300	Local Consultants	3,160.00
				ARM-Ministry of Environment	30079	EUCOMM	71400	Contractual Services - Individ	3,030.00
				ARM-Ministry of Environment	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	9,150.00
				ARM-Ministry of Environment	30079	EUCOMM	72500	Supplies	0.00
				ARM-Ministry of Environment	30079	EUCOMM	72100	Contractual Services-Companies	1,675.00
ARM-Ministry of Environment	30079	EUCOMM	73400	Rental & Maint of Other Equip	425.00				
Implementation of restoratio	1/5/2014	31/12/2016	ARM-Ministry of Environment	30079	EUCOMM	75100	Facilities & Administration	10,312.77	
			ARM-Ministry of Environment	30079	EUCOMM	72100	Contractual Services-Companies	110,280.00	
			ARM-Ministry of Environment	30079	EUCOMM	74500	Miscellaneous Expenses	50.00	
			ARM-Ministry of Environment	30079	EUCOMM	71600	Travel	1,115.00	
			ARM-Ministry of Environment	30079	EUCOMM	72300	Materials & Goods	35,880.25	
Project management, monitd	1/7/2013	31/12/2016	ARM-Ministry of Environment	30079	EUCOMM	73100	Rental & Maintenance-Premises	0.00	
			ARM-Ministry of Environment	30079	EUCOMM	71400	Contractual Services - Individ	9,210.00	
			ARM-Ministry of Environment	30079	EUCOMM	72400	Communic & Audio Visual Equip	170.00	
			ARM-Ministry of Environment	30079	EUCOMM	73400	Rental & Maint of Other Equip	40.00	
			ARM-Ministry of Environment	04000	UNDP	74100	Professional Services	2,300.00	
			ARM-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	15,550.00	
			ARM-Ministry of Environment	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	800.00	
			ARM-Ministry of Environment	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,400.00	



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	Project management, monitoring	1/7/2013	31/12/2016	ARM-Ministry of Environment	30079	EUCOMM	75100	Facilities & Administration	976.43
				ARM-Ministry of Environment	30079	EUCOMM	74500	Miscellaneous Expenses	3,729.06
				ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	1,738.21
	Vulnerability assessment	1/7/2013	31/12/2016	ARM-Ministry of Environment	30079	EUCOMM	72100	Contractual Services-Companies	3,125.00
				ARM-Ministry of Environment	30079	EUCOMM	75100	Facilities & Administration	4,204.44
				ARM-Ministry of Environment	30079	EUCOMM	73100	Rental & Maintenance-Premises	30.00
				ARM-Ministry of Environment	30079	EUCOMM	72300	Materials & Goods	740.00
				ARM-Ministry of Environment	30079	EUCOMM	71200	International Consultants	0.00
				ARM-Ministry of Environment	30079	EUCOMM	71600	Travel	765.00
				ARM-Ministry of Environment	30079	EUCOMM	71300	Local Consultants	18,710.00
				ARM-Ministry of Environment	30079	EUCOMM	71400	Contractual Services - Individ	12,315.00
ARM-Ministry of Environment	30079	EUCOMM	74500	Miscellaneous Expenses	26.73				
ARM-Ministry of Environment	30079	EUCOMM	BA004	Vehicles - Budget	24,351.63				
TOTAL								326,914.60	
GRAND TOTAL								326,914.60	