



Annual Work Plan

Armenia - Yerevan

Project: 00074869
 Project Title: Green Urban Lighting
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087057 Green Urban Lighting	Demonstration projects	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	72,300.00
				ARM-Ministry of Environment	30071	GOVT	75100	Facilities & Administration	6,311.99
				ARM-Ministry of Environment	62000	GEFTrustee	72300	Materials & Goods	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA012	Asset NBV Transfer- Budget	27,473.39
				ARM-Ministry of Environment	30071	GOVT	72100	Contractual Services-Companies	206,274.27
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	8,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00
				ARM-Ministry of Environment	30071	GOVT	74500	Miscellaneous Expenses	4,125.49
	Municipal light energy audits	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	33,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	100.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800	Information Technology Equipm	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	11,915.80
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	500.00
	Municipal lighting programs	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,799.38



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Municipal lighting programs	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	22,000.00	
			ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	500.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00	
	National standards in lighting	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	18,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800	Information Technology Equipm	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
Project management	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00	
			ARM-Ministry of Environment	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
			ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	5,000.00	
			ARM-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	2,800.00	
			ARM-Ministry of Environment	04000	UNDP	74100	Professional Services	0.00	
			ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00	
			ARM-Ministry of Environment	04000	UNDP	71200	International Consultants	5,500.00	
			ARM-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	17,600.00	
			ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	16,000.00	
			ARM-Ministry of Environment	04000	UNDP	73300	Rental & Maint of Info Tech Eq	1,000.00	
ARM-Ministry of Environment	04000	UNDP	75700	Training, Workshops and Confer	2,700.00				
ARM-Ministry of Environment	04000	UNDP	72300	Materials & Goods	2,000.00				
ARM-Ministry of Environment	04000	UNDP	71600	Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						567,900.32			
GRAND TOTAL						567,900.32			



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00087057 Green Urban Lighting	Municipal light energy audits	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	72500	Supplies	400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800	Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipmt	2,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Municipal lighting programs	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600	Travel	2,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
	National standards in lighting	1/1/2014	31/12/2017	UNDP	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,500.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipmt	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800	Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00



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	National standards in lighting	1/1/2014	31/12/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00
	Project management	1/1/2014	31/12/2017	ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00
				ARM-Ministry of Environment	04000	UNDP	74100	Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71200	International Consultants	12,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	8,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	22,683.97
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				ARM-Ministry of Environment	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	04000	UNDP	71200	International Consultants	0.00
				ARM-Ministry of Environment	04000	UNDP	75700	Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,545.79				
UNDP	04000	UNDP	74100	Professional Services	2,500.00				
TOTAL								119,229.76	
GRAND TOTAL								119,229.76	