



Annual Work Plan

Armenia - Yerevan

Project: 00081906
 Project Title: Value Chain Development
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091028 Value Chain Development	Primary producer group EU	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	35,272.21
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	4,249.00
				ARM Ministry of Agriculture	30000	UNIDO	73300	Rental & Maint of Info Tech Eq	4,269.00
				ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	28,000.00
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	11,225.54
				ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	4,519.07
				ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	0.00
				ARM Ministry of Agriculture	30000	UNIDO	64300	Staff Mgmt Costs - IP Staff	5,000.00
				ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	200.00
				ARM Ministry of Agriculture	30000	UNIDO	72300	Materials & Goods	1,402.00
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	28,408.37
				ARM Ministry of Agriculture	30000	UNIDO	72400	Communic & Audio Visual Equip	864.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	37,098.00
				ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	2,810.00
				ARM Ministry of Agriculture	30000	UNIDO	71600	Travel	3,773.19
	ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	4,500.00			
	Primary producer groups AD	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	365.00
				ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	262.00
				ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	418.10
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	8,830.15
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	488.91
				ARM Ministry of Agriculture	30000	UNIDO	74100	Professional Services	2,390.00
				ARM Ministry of Agriculture	30000	UNIDO	72200	Equipment and Furniture	98,050.21
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	0.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	207.64
ARM Ministry of Agriculture				30000	UNIDO	72100	Contractual Services-Companies	1,121.00	
ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	350.00				
ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	6,724.00				



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Strengthened value chains A	Strengthened value chains A	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	7,872.00	
				ARM Ministry of Agriculture	30000	UNIDO	74100	Professional Services	0.00	
				ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	1,050.00	
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	6,273.00	
				ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	7,872.00	
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	6,427.16	
				ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	980.40	
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	16,688.53	
				ARM Ministry of Agriculture	30000	UNIDO	72400	Communic & Audio Visual Equip	3,205.00	
				ARM Ministry of Agriculture	30000	UNIDO	72200	Equipment and Furniture	105,000.51	
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	0.00	
				ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	1,390.50	
				ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	2,123.00	
				ARM Ministry of Agriculture	30000	UNIDO	72300	Materials & Goods	65,000.00	
	ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	1,413.00				
	Strengthened value chains B	Strengthened value chains B	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	41,000.00
					ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	3,135.00
					ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	9,675.89
					ARM Ministry of Agriculture	30000	UNIDO	72200	Equipment and Furniture	57,331.00
					ARM Ministry of Agriculture	30000	UNIDO	72400	Communic & Audio Visual Equip	46,638.00
					ARM Ministry of Agriculture	30000	UNIDO	71600	Travel	3,082.81
					ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	2,235.00
					ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	27,365.06
					ARM Ministry of Agriculture	30000	UNIDO	72300	Materials & Goods	74,149.09
ARM Ministry of Agriculture					30000	UNIDO	74700	Transport, Shipping and handle	9,000.00	
ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	23,367.94					
ARM Ministry of Agriculture	30000	UNIDO	71200	International Consultants	1,175.21					
ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	400.00					



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	Strengthened value chains E	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	3,485.00
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	28,408.71
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	18,047.00
				ARM Ministry of Agriculture	30000	UNIDO	73300	Rental & Maint of Info Tech Eq	2,700.00
				ARM Ministry of Agriculture	30000	UNIDO	BA004	Vehicles - Budget	6,000.00
TOTAL									873,288.20
GRAND TOTAL									873,288.20



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00091028 Value Chain Development	Primary producer group EU	1/1/2015	31/12/2018	UNDP	30000	UNIDO	72500	Supplies	300.00
				ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	0.00
				UNDP	30000	UNIDO	73100	Rental & Maintenance-Premises	9,505.85
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	0.00
				UNDP	30000	UNIDO	71300	Local Consultants	12,362.82
				ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	0.00
				UNDP	30000	UNIDO	75100	Facilities & Administration	5,557.65
				ARM Ministry of Agriculture	30000	UNIDO	71600	Travel	0.00
				UNDP	30000	UNIDO	72100	Contractual Services-Companies	30,000.00
				UNDP	30000	UNIDO	74200	Audio Visual&Print Prod Costs	1,286.35
				UNDP	30000	UNIDO	74700	Transport, Shipping and handle	1,300.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	0.00
				UNDP	30000	UNIDO	73400	Rental & Maint of Other Equip	600.00
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNIDO	72400	Communic & Audio Visual Equip	1,200.00
				ARM Ministry of Agriculture	30000	UNIDO	72400	Communic & Audio Visual Equip	0.00
				ARM Ministry of Agriculture	30000	UNIDO	64300	Staff Mgmt Costs - IP Staff	0.00
				ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNIDO	71600	Travel	2,239.64
				ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	0.00
				ARM Ministry of Agriculture	30000	UNIDO	73300	Rental & Maint of Info Tech Eq	0.00
				ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	0.00
				UNDP	30000	UNIDO	74500	Miscellaneous Expenses	100.00
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	0.00
UNDP	30000	UNIDO	71400	Contractual Services - Individ	17,500.00				
UNDP	30000	UNIDO	73300	Rental & Maint of Info Tech Eq	500.00				
UNDP	30000	UNIDO	64300	Staff Mgmt Costs - IP Staff	2,500.33				
ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	0.00				



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Primary producer groups AD		1/1/2015	31/12/2018	UNDP	30000	UNIDO	75100	Facilities & Administration	1,891.26
				ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	0.00
				UNDP	30000	UNIDO	72200	Equipment and Furniture	2,202.00
				ARM Ministry of Agriculture	30000	UNIDO	72200	Equipment and Furniture	0.00
				UNDP	30000	UNIDO	72500	Supplies	1,530.12
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	0.00
				ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	0.00
				ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	0.00
				ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	UNIDO	74100	Professional Services	1,600.00
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	0.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	0.00
				UNDP	30000	UNIDO	75700	Training, Workshops and Confer	537.48
				ARM Ministry of Agriculture	30000	UNIDO	74100	Professional Services	0.00
				UNDP	30000	UNIDO	72100	Contractual Services-Companies	8,200.00
				UNDP	30000	UNIDO	71300	Local Consultants	437.00
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNIDO	71400	Contractual Services - Individ	3,500.03
				UNDP	30000	UNIDO	74500	Miscellaneous Expenses	500.00
				UNDP	30000	UNIDO	74700	Transport, Shipping and handle	2,029.00
UNDP	30000	UNIDO	73400	Rental & Maint of Other Equip	1,100.00				
ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	0.00				
ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	0.00				
UNDP	30000	UNIDO	74200	Audio Visual&Print Prod Costs	2,005.00				
Strengthened value chains A		1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	0.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	0.00
				ARM Ministry of Agriculture	30000	UNIDO	74100	Professional Services	0.00
				UNDP	30000	UNIDO	73100	Rental & Maintenance-Premises	430.00



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Strengthened value chains A		1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	UNIDO	75100	Facilities & Administration	1,807.78
				UNDP	30000	UNIDO	74500	Miscellaneous Expenses	500.00
				UNDP	30000	UNIDO	71300	Local Consultants	2,903.97
				ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	0.00
				UNDP	30000	UNIDO	72500	Supplies	120.00
				ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	0.00
				ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	0.00
				UNDP	30000	UNIDO	73400	Rental & Maint of Other Equip	650.00
				ARM Ministry of Agriculture	30000	UNIDO	72100	Contractual Services-Companies	0.00
				UNDP	30000	UNIDO	74100	Professional Services	1,207.21
				UNDP	30000	UNIDO	75700	Training, Workshops and Confer	4,275.71
				ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	0.00
				ARM Ministry of Agriculture	30000	UNIDO	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	UNIDO	72100	Contractual Services-Companies	2,200.00
				UNDP	30000	UNIDO	71400	Contractual Services - Individ	10,010.40
				UNDP	30000	UNIDO	74700	Transport, Shipping and handle	200.00
				ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	0.00
				ARM Ministry of Agriculture	30000	UNIDO	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNIDO	74200	Audio Visual&Print Prod Costs	100.00
Strengthened value chains E		1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNIDO	71400	Contractual Services - Individ	2,200.28
				ARM Ministry of Agriculture	30000	UNIDO	73100	Rental & Maintenance-Premises	0.00
				ARM Ministry of Agriculture	30000	UNIDO	71200	International Consultants	0.00
				UNDP	30000	UNIDO	73100	Rental & Maintenance-Premises	3,463.00
				ARM Ministry of Agriculture	30000	UNIDO	74700	Transport, Shipping and handle	0.00
				UNDP	30000	UNIDO	71200	International Consultants	25,755.88
				UNDP	30000	UNIDO	75100	Facilities & Administration	4,383.66



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	Strengthened value chains E	1/1/2015	31/12/2018	ARM Ministry of Agriculture	30000	UNIDO	75100	Facilities & Administration	0.00
				UNDP	30000	UNIDO	71300	Local Consultants	2,279.00
				ARM Ministry of Agriculture	30000	UNIDO	74500	Miscellaneous Expenses	0.00
				ARM Ministry of Agriculture	30000	UNIDO	75700	Training, Workshops and Confer	0.00
				ARM Ministry of Agriculture	30000	UNIDO	71300	Local Consultants	0.00
				UNDP	30000	UNIDO	71600	Travel	2,610.24
				UNDP	30000	UNIDO	72500	Supplies	100.00
				UNDP	30000	UNIDO	74500	Miscellaneous Expenses	100.00
				UNDP	30000	UNIDO	BA004	Vehicles - Budget	6,000.00
				ARM Ministry of Agriculture	30000	UNIDO	71600	Travel	0.00
				UNDP	30000	UNIDO	75700	Training, Workshops and Confer	18,398.42
				ARM Ministry of Agriculture	30000	UNIDO	BA004	Vehicles - Budget	0.00
				ARM Ministry of Agriculture	30000	UNIDO	72500	Supplies	0.00
UNDP	30000	UNIDO	74700	Transport, Shipping and handle	1,716.92				
TOTAL								201,897.00	
GRAND TOTAL								201,897.00	