



## Annual Work Plan

Armenia - Yerevan

**Project:** 00081907  
**Project Title:** Integrated Support to Rural Development

**Report Date:** 6/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091029 Support to Rural Development	Agricultural development	18/9/2015	18/3/2020	UNDP	30000	RUS	71300	Local Consultants	15,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	40,000.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	422,000.00
				UNDP	30000	RUS	71600	Travel	15,000.00
				UNDP	30000	RUS	72300	Materials & Goods	445,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	74,960.00
	Development planning	21/6/2015	31/12/2017	UNDP	30000	RUS	72100	Contractual Services-Companies	5,000.00
				UNDP	30000	RUS	71300	Local Consultants	5,000.00
				UNDP	30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	5,200.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	50,000.00
	Infrastructure rehabilitation	18/9/2015	18/3/2020	UNDP	30071	Voskevan	75100	Facilities & Administration	150.13
				UNDP	30000	RUS	71400	Contractual Services - Individ	34,000.00
				UNDP	30071	GOVT	74500	Miscellaneous Expenses	200.00
				UNDP	30071	Voskevan	74500	Miscellaneous Expenses	200.00
				UNDP	30071	GOVT	72100	Contractual Services-Companies	26,230.68
				UNDP	30000	RUS	72100	Contractual Services-Companies	520,000.00
				UNDP	30000	RUS	71300	Local Consultants	15,000.00
				UNDP	30071	GOVT	75100	Facilities & Administration	792.92
				UNDP	30071	Voskevan	72100	Contractual Services-Companies	4,804.45
				UNDP	30000	RUS	75100	Facilities & Administration	45,520.00
	Project implementation	18/3/2015	18/3/2020	UNDP	30000	RUS	BA004	Vehicles - Budget	3,941.94
				UNDP	30000	RUS	75100	Facilities & Administration	9,453.50
				UNDP	30000	RUS	74500	Miscellaneous Expenses	7,558.06
				UNDP	30000	RUS	71400	Contractual Services - Individ	58,000.00
				UNDP	30000	RUS	64300	Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	72400	Communic & Audio Visual Equip	6,000.00



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	Project implementation	18/3/2015	18/3/2020	UNDP	30000	RUS	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	RUS	71600	Travel	5,000.00
				UNDP	30000	RUS	72500	Supplies	2,000.00
				UNDP	30000	RUS	72200	Equipment and Furniture	2,000.00
				UNDP	30000	RUS	73100	Rental & Maintenance-Premises	11,500.00
				UNDP	30000	RUS	73400	Rental & Maint of Other Equip	10,000.00
<b>TOTAL</b>									<b>1,856,655.68</b>
<b>GRAND TOTAL</b>									<b>1,856,655.68</b>



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00091029 Support to Rural Development	Agricultural development	18/9/2015	18/3/2020	UNDP	30000	RUS	71300	Local Consultants	20,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	44,800.00
				UNDP	30000	RUS	71600	Travel	30,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	250,000.00
				UNDP	30000	RUS	72300	Materials & Goods	200,000.00
	Development planning	21/6/2015	31/12/2017	UNDP	30000	RUS	75100	Facilities & Administration	2,800.00
				UNDP	30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	30,000.00
	Infrastructure rehabilitation	18/9/2015	18/3/2020	UNDP	30000	RUS	71300	Local Consultants	40,000.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	350,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	65,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	36,400.00
	Project implementation	18/3/2015	18/3/2020	UNDP	30000	RUS	71600	Travel	5,000.00
				UNDP	30000	RUS	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30000	RUS	BA004	Vehicles - Budget	985.49
				UNDP	30000	RUS	64300	Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	73400	Rental & Maint of Other Equip	9,500.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	72400	Communic & Audio Visual Equip	7,000.00
UNDP				30000	RUS	74500	Miscellaneous Expenses	9,014.51	
UNDP				30000	RUS	74200	Audio Visual&Print Prod Costs	6,000.00	
UNDP				30000	RUS	75700	Training, Workshops and Confer	1,000.00	
UNDP				30000	RUS	72200	Equipment and Furniture	2,000.00	
UNDP				30000	RUS	72500	Supplies	1,000.00	
UNDP				30000	RUS	75100	Facilities & Administration	9,651.00	
UNDP				30000	RUS	74100	Professional Services	3,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>1,264,295.00</b>			
<b>GRAND TOTAL</b>						<b>1,264,295.00</b>			



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Project: 00081907

Report Date: 6/3/2018

Project Title: Integrated Support to Rural Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091029 Support to Rural Development	Agricultural development	18/9/2015	18/3/2020	UNDP	30000	RUS	71600	Travel	45,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	200,000.00
				UNDP	30000	RUS	71300	Local Consultants	15,000.00
				UNDP	30000	RUS	72300	Materials & Goods	210,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	42,400.00
	Development planning	21/6/2015	31/12/2017	UNDP	30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	2,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	20,000.00
	Infrastructure rehabilitation	18/9/2015	18/3/2020	UNDP	30000	RUS	71400	Contractual Services - Individ	65,000.00
				UNDP	30000	RUS	71300	Local Consultants	40,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	29,200.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	260,000.00
	Project implementation	18/3/2015	18/3/2020	UNDP	30000	RUS	71400	Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	9,891.00
				UNDP	30000	RUS	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	RUS	74500	Miscellaneous Expenses	10,000.00
				UNDP	30000	RUS	72200	Equipment and Furniture	2,000.00
				UNDP	30000	RUS	64300	Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	72500	Supplies	1,000.00
UNDP				30000	RUS	71600	Travel	5,000.00	
UNDP				30000	RUS	73400	Rental & Maint of Other Equip	9,000.00	
UNDP				30000	RUS	73100	Rental & Maintenance-Premises	15,000.00	
UNDP				30000	RUS	74100	Professional Services	2,500.00	
UNDP				30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00	
UNDP	30000	RUS	72400	Communic & Audio Visual Equip	7,000.00				
<b>TOTAL</b>								<b>1,127,135.00</b>	



**Annual Work Plan**

**Armenia - Yerevan**

**Project:** 00081907

**Project Title:** Integrated Support to Rural Development

**Report Date:** 6/3/2018

**GRAND TOTAL**

**1,127,135.00**



## Annual Work Plan

Armenia - Yerevan

Project: 00081907

Report Date: 6/3/2018

Project Title: Integrated Support to Rural Development

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091029 Support to Rural Development	Agricultural development	18/9/2015	18/3/2020	UNDP	30000	RUS	71300	Local Consultants	5,000.00
				UNDP	30000	RUS	71600	Travel	15,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	14,400.00
				UNDP	30000	RUS	72300	Materials & Goods	80,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	RUS	72100	Contractual Services-Companies	50,000.00
	Infrastructure rehabilitation	18/9/2015	18/3/2020	UNDP	30000	RUS	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	35,000.00
				UNDP	30000	RUS	71300	Local Consultants	15,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	12,000.00
	Project implementation	18/3/2015	18/3/2020	UNDP	30000	RUS	74100	Professional Services	10,000.00
				UNDP	30000	RUS	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	4,902.85
				UNDP	30000	RUS	71600	Travel	2,000.00
				UNDP	30000	RUS	72200	Equipment and Furniture	500.00
				UNDP	30000	RUS	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30000	RUS	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	64300	Staff Mgmt Costs - IP Staff	2,048.40
				UNDP	30000	RUS	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	RUS	74500	Miscellaneous Expenses	1,748.75
				UNDP	30000	RUS	75700	Training, Workshops and Confer	1,000.00
	UNDP	30000	RUS	73100	Rental & Maintenance-Premises	5,000.00			
	<b>TOTAL</b>								<b>422,600.00</b>
	<b>GRAND TOTAL</b>								<b>422,600.00</b>