



Annual Work Plan

Armenia - Yerevan

Project: 00081908
Project Title: Full Scale Agricultural Census
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091030 Full scale agricultural census	Capacity building	1/1/2015	30/9/2017	National Stat. Service of RA	30000	ADA	74200	Audio Visual&Print Prod Costs	500.00
				National Stat. Service of RA	30000	ADA	71300	Local Consultants	11,200.35
				National Stat. Service of RA	30000	ADA	71600	Travel	2,357.64
				National Stat. Service of RA	30000	ADA	75700	Training, Workshops and Confer	30,252.74
				National Stat. Service of RA	30000	ADA	75100	Facilities & Administration	8,184.86
				National Stat. Service of RA	30000	ADA	72800	Information Technology Equipmt	55,500.00
				National Stat. Service of RA	30000	ADA	73100	Rental & Maintenance-Premises	2,500.00
	Project monitoring	20/10/2014	30/9/2017	National Stat. Service of RA	30000	ADA	71400	Contractual Services - Individ	6,586.00
				National Stat. Service of RA	30000	ADA	71200	International Consultants	24,003.78
				National Stat. Service of RA	30000	ADA	64300	Staff Mgmt Costs - IP Staff	3,178.00
				National Stat. Service of RA	30000	ADA	74200	Audio Visual&Print Prod Costs	4,000.00
				National Stat. Service of RA	30000	ADA	75100	Facilities & Administration	3,202.91
				National Stat. Service of RA	30000	ADA	73100	Rental & Maintenance-Premises	1,000.00
				National Stat. Service of RA	30000	ADA	74500	Miscellaneous Expenses	1,268.54
	Technical support/publication	1/1/2016	30/9/2017	National Stat. Service of RA	30000	ADA	71300	Local Consultants	17,144.01
				National Statistical Service o	30000	ADA	74200	Audio Visual&Print Prod Costs	0.00
				National Stat. Service of RA	30000	ADA	75100	Facilities & Administration	1,521.53
				National Stat. Service of RA	30000	ADA	74200	Audio Visual&Print Prod Costs	1,875.15
	TOTAL								174,275.51
	GRAND TOTAL								174,275.51