



## Annual Work Plan

Armenia - Yerevan

Project: 00081939  
 Project Title: Environmental Education  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091047 Environmental Education	Capacity development, aware	1/8/2015	1/8/2018	ARM-Ministry of Environment	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	780.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72600	Grants	15,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	129.60
				ARM-Ministry of Environment	62000	GEFTrustee	72200	Equipment and Furniture	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100	Foreign Exchange Currency Los	5.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	6,200.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	9,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	50.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	85.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	18,470.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,700.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100	Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	625.00
Policy, legislative framework	1/8/2015	1/8/2018	ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
			ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	26,300.00	
			ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	870.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	184.71	
			ARM-Ministry of Environment	62000	GEFTrustee	72300	Materials & Goods	0.00	
			ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	22,145.00	
			ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00	
			ARM-Ministry of Environment	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	510.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	290.00	
			ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
Project management	1/8/2015	1/8/2018	ARM-Ministry of Environment	04000	UNDP	73100	Rental & Maintenance-Premises	0.00	
			ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	2,999.63	



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	Project management	1/8/2015	1/8/2018	ARM-Ministry of Environment	04000	UNDP	71400	Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	8,200.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	8,100.47
				ARM-Ministry of Environment	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	3,000.00
	Strengthen gov institutions	1/8/2015	1/8/2018	ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	10,100.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	56,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	13,000.41
ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00				
<b>TOTAL</b>								<b>214,744.82</b>	
<b>GRAND TOTAL</b>								<b>214,744.82</b>	



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00091047 Environmental Education	Capacity development, aware	1/8/2015	1/8/2018	ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	0.00			
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	15,700.00			
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	72500	Supplies	0.00			
				UNDP	62000	GEFTrustee	71300	Local Consultants	30,100.00			
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00			
				UNDP	62000	GEFTrustee	72600	Grants	22,000.00			
				ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00			
				UNDP	62000	GEFTrustee	71200	International Consultants	17,100.00			
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,825.00			
				UNDP	62000	GEFTrustee	71600	Travel	4,300.00			
				ARM-Ministry of Environment	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	0.00			
				UNDP	62000	GEFTrustee	74100	Professional Services	3,500.00			
				UNDP	62000	GEFTrustee	72500	Supplies	700.00			
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	74100	Professional Services	0.00			
				ARM-Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	0.00			
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	40,000.00			
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,849.00			
				ARM-Ministry of Environment	62000	GEFTrustee	72600	Grants	0.00			
				Policy, legislative framework	1/8/2015	1/8/2018	UNDP	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	1,700.00
							ARM-Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
ARM-Ministry of Environment	62000	GEFTrustee	72500				Supplies	0.00				
ARM-Ministry of Environment	62000	GEFTrustee	71300				Local Consultants	0.00				
UNDP	62000	GEFTrustee	72100				Contractual Services-Companies	69,000.00				



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	Policy, legislative framework	1/8/2015	1/8/2018	UNDP	62000	GEFTrustee	71600	Travel	1,948.00	
				ARM-Ministry of Environment	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	0.00	
				ARM-Ministry of Environment	62000	GEFTrustee	72300	Materials & Goods	0.00	
				UNDP	62000	GEFTrustee	71200	International Consultants	18,000.00	
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00	
				ARM-Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
				ARM-Ministry of Environment	62000	GEFTrustee	71200	International Consultants	0.00	
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	19,750.00	
				ARM-Ministry of Environment	62000	GEFTrustee	71600	Travel	0.00	
				ARM-Ministry of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00	
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	100.00	
				ARM-Ministry of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,700.00	
				ARM-Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
				ARM-Ministry of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00	
	UNDP	62000	GEFTrustee	72500	Supplies	2,000.00				
	UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	11,755.00				
		Project management	1/8/2015	1/8/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	13,817.00
					UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
					ARM-Ministry of Environment	04000	UNDP	74500	Miscellaneous Expenses	0.00
ARM-Ministry of Environment					04000	UNDP	71400	Contractual Services - Individ	0.00	
ARM-Ministry of Environment					04000	UNDP	73100	Rental & Maintenance-Premises	0.00	
UNDP					04000	UNDP	74500	Miscellaneous Expenses	3,794.00	
UNDP					62000	GEFTrustee	71400	Contractual Services - Individ	27,300.00	
ARM-Ministry of Environment					62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
ARM-Ministry of Environment					62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
ARM-Ministry of Environment					04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00	
UNDP	04000	UNDP	71400	Contractual Services - Individ	14,000.00					



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	Strengthen gov institutions	1/8/2015	1/8/2018	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	43,100.00
UNDP				62000	GEFTrustee	75700	Training, Workshops and Confer	13,676.00	
ARM-Ministry of Environment				62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	
UNDP				62000	GEFTrustee	71400	Contractual Services - Individ	19,600.00	
UNDP				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	54,000.00	
UNDP				62000	GEFTrustee	74500	Miscellaneous Expenses	1,400.00	
ARM-Ministry of Environment				62000	GEFTrustee	72500	Supplies	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
UNDP				62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,000.00	
ARM-Ministry of Environment				62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
UNDP				62000	GEFTrustee	72500	Supplies	1,500.00	
UNDP				62000	GEFTrustee	71200	International Consultants	5,000.00	
ARM-Ministry of Environment				62000	GEFTrustee	71600	Travel	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	71200	International Consultants	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00	
UNDP				62000	GEFTrustee	71600	Travel	3,500.00	
ARM-Ministry of Environment	62000	GEFTrustee	71300	Local Consultants	0.00				
UNDP	62000	GEFTrustee	71300	Local Consultants	20,800.00				
<b>TOTAL</b>								<b>514,214.00</b>	
<b>GRAND TOTAL</b>								<b>514,214.00</b>	