



Annual Work Plan

Armenia - Yerevan

Project: 00082040
 Project Title: Women in Local Democracy 2
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091125 Women in Local Democracy 2	Advanced Leadership	1/1/2014	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	550.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	0.00
				UNDP	30000	SDC	71600	Travel	100.00
				UNDP	30000	SDC	74200	Audio Visual&Print Prod Costs	330.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	390.10
				UNDP	30000	SDC	75100	Facilities & Administration	534.39
				UNDP	30000	SDC	71400	Contractual Services - Individ	2,400.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	900.00
				UNDP	30000	SDC	72500	Supplies	49.90
				UNDP	30000	SDC	71300	Local Consultants	2,600.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	300.00
	UNDP	04000	UNDP	74500	Miscellaneous Expenses	100.00			
	Engagement in Reform	1/1/2014	31/12/2016	UNDP	30000	SDC	71400	Contractual Services - Individ	2,400.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	0.00
				UNDP	30000	SDC	71600	Travel	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	350.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	210.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	0.00
				UNDP	30000	SDC	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	680.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,050.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	260.00
				UNDP	30000	SDC	75100	Facilities & Administration	192.00
	Gender equality in Reform	1/1/2014	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	1,120.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	600.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	300.00



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	Gender equality in Reform	1/1/2014	31/12/2016	UNDP	30000	SDC	75100	Facilities & Administration	192.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	250.00
				UNDP	30000	SDC	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	71600	Travel	0.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	100.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	2,400.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	0.00
	Project Implementation	1/1/2014	31/12/2016	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	80.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	250.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	13,280.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	860.00
				UNDP	30000	SDC	73400	Rental & Maint of Other Equip	164.40
				UNDP	30000	SDC	74500	Miscellaneous Expenses	339.85
				UNDP	30000	SDC	72300	Materials & Goods	600.00
				UNDP	30000	SDC	72500	Supplies	100.00
				UNDP	30000	SDC	73300	Rental & Maint of Info Tech Eq	150.00
				UNDP	30000	SDC	74100	Professional Services	1,280.60
				UNDP	30000	SDC	72400	Communic & Audio Visual Equip	130.90
UNDP	30000	SDC	73100	Rental & Maintenance-Premises	1,700.00				
UNDP	04000	UNDP	75700	Training, Workshops and Confer	849.90				
UNDP	30000	SDC	75100	Facilities & Administration	1,419.66				
TOTAL								39,563.70	
GRAND TOTAL								39,563.70	



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00091125 Women in Local Democracy 2	Advanced Leadership	1/1/2014	31/12/2016	UNDP	30000	SDC	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00