



Annual Work Plan

Armenia - Yerevan

Project: 00082043
 Project Title: Persons with Disabilities 2
 Year: 2017

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091128 Persons with Disabilities 2	Application of ICF-CY model	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600	Travel	1,500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	5,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	973.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	400.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300	Local Consultants	3,000.00
	Cross-sectoral synergies	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	400.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	168.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300	Local Consultants	1,000.00
	Enhanced gender system	20/1/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	300.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	4,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	1,500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	546.00
	Implementation, M&E	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400	Contractual Services - Individ	15,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	1,247.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72200	Equipment and Furniture	316.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600	Travel	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72300	Materials & Goods	100.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500	Supplies	100.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	300.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	500.00
	TOTAL								44,850.00
	GRAND TOTAL								44,850.00



Annual Work Plan

Armenia - Yerevan

Project: 00082043
Project Title: Persons with Disabilities 2
Year: 2018

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091128 Persons with Disabilities 2	Application of ICF-CY model	20/7/2017	20/6/2019	UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600	Travel	0.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	8,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	3,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	6,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,643.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	4,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	0.00
	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300	Local Consultants	0.00			
	UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	470.00			
	Cross-sectoral synergies	20/7/2017	20/6/2019	UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	1,130.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	1,500.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	219.00
	Enhanced gender system	20/1/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	2,000.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	400.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	3,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00



Annual Work Plan

Armenia - Yerevan

Project: 00082043
 Project Title: Persons with Disabilities 2
 Year: 2018

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Enhanced gender system	20/1/2017	20/6/2019	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	868.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300	Local Consultants	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	7,000.00
	Implementation, M&E	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	500.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	2,007.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	500.00
				UNDP	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72200	Equipment and Furniture	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500	Supplies	0.00
				UNDP	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	UNDP(JPAA)	72200	Equipment and Furniture	632.00
				UNDP	30000	UNDP(JPAA)	72500	Supplies	300.00
				UNDP	30000	UNDP(JPAA)	72300	Materials & Goods	240.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600	Travel	0.00
UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	25,000.00				
Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72300	Materials & Goods	0.00				
TOTAL								72,409.00	
GRAND TOTAL								72,409.00	



Annual Work Plan

Armenia - Yerevan

Project: 00082043
 Project Title: Persons with Disabilities 2
 Year: 2019

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091128 Persons with Disabilities 2	Application of ICF-CY model	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	200.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	84.00
	Cross-sectoral synergies	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	224.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	200.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	3,000.00
	Enhanced gender system	20/1/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200	International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	2,000.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	200.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	154.00
	Implementation, M&E	20/7/2017	20/6/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500	Supplies	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	514.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	1,200.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	5,500.00
				UNDP	30000	UNDP(JPAA)	72500	Supplies	100.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	544.00



Annual Work Plan

Armenia - Yerevan

Project: 00082043

Report Date: 7/2/2018

Project Title: Persons with Disabilities 2

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						14,920.00			
GRAND TOTAL						14,920.00			