



Annual Work Plan

Armenia - Yerevan

Project: 00097661

Report Date: 6/3/2018

Project Title: Climate Risk Mitigation: passive solar greenhouses

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101302 Climate Risk Mitigation	CRM measures in rural com	18/7/2016	31/3/2017	UNDP	30000	GOVT	75100	Facilities & Administration	914.23
				UNDP	30000	GOVT	72100	Contractual Services-Companies	6,880.91
				UNDP	30000	GOVT	72500	Supplies	194.00
				UNDP	30000	GOVT	71300	Local Consultants	3,441.00
				UNDP	30000	GOVT	72300	Materials & Goods	0.00
				UNDP	30000	GOVT	71600	Travel	408.00
				UNDP	30000	GOVT	73400	Rental & Maint of Other Equip	504.00
	Project management	18/7/2016	31/3/2017	UNDP	30000	GOVT	74200	Audio Visual&Print Prod Costs	302.39
				UNDP	30000	GOVT	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	GOVT	71300	Local Consultants	1,173.00
				UNDP	30000	GOVT	71600	Travel	306.00
				UNDP	30000	GOVT	74500	Miscellaneous Expenses	699.26
				UNDP	30000	GOVT	75100	Facilities & Administration	198.45
				UNDP	30000	GOVT	71400	Contractual Services - Individ	0.00
TOTAL								15,021.24	
GRAND TOTAL								15,021.24	