



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Earthquake Scenario	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	10,000.00
				Emergency Management Admin	04000	UNDP	72500 Supplies	1,500.00
				Emergency Management Admin	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	36,000.00
	PR Strategy	8/9/2010	12/31/2017	Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	7,500.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	2,000.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
TOTAL							70,000.00	
GRAND TOTAL							70,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	12,500.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	35,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	3,000.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	15,000.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	2,500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	1,500.00
				Emergency Management Admin	04000	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	71200 International Consultants	6,000.00
				Emergency Management Admin	04170	UNDP	72700 Hospitality/Catering	0.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	5,500.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	6,500.00
				Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	9,000.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	14,000.00
				Emergency Management Admin	04000	UNDP	72500 Supplies	1,500.00
				Emergency Management Admin	04170	UNDP	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	1,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	04170	UNDP	71200 International Consultants	0.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	04000	UNDP	72700 Hospitality/Catering	4,000.00
				Emergency Management Admin	04170	UNDP	73100 Rental & Maintenance-Premises	0.00
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	71300 Local Consultants	25,000.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	11,000.00
				Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	2,000.00
				Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	4,000.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				Emergency Management Admin	04000	UNDP	72700 Hospitality/Catering	1,500.00
				Emergency Management Admin	04170	UNDP	73100 Rental & Maintenance-Premises	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				Emergency Management Admin	04170	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	1,000.00
				Emergency Management Admin	04000	UNDP	72500 Supplies	1,000.00
				Emergency Management Admin	04000	UNDP	73100 Rental & Maintenance-Premises	2,500.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	14,500.00
				Emergency Management Admin	04170	UNDP	72700 Hospitality/Catering	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	30,000.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	04170	UNDP	71600 Travel	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	2,500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	4,000.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	17,500.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	1,500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	12,500.00
				Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	04170	UNDP	72700 Hospitality/Catering	0.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	80,000.00
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	71100 ALD Employee Costs	0.00
				Emergency Management Admin	04170	UNDP	72100 Contractual Services-Companies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	500.00
				Emergency Management Admin	04170	UNDP	71400 Contractual Services - Individ	0.00
				Emergency Management Admin	04170	UNDP	72400 Communic & Audio Visual Equip	0.00
				Emergency Management Admin	04170	UNDP	71100 ALD Employee Costs	0.00
				Emergency Management Admin	04170	UNDP	71600 Travel	0.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	4,500.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	71400 Contractual Services - Individ	40,000.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	2,500.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	04170	UNDP	73400 Rental & Maint of Other Equip	0.00
Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	5,000.00				
TOTAL							420,000.00	
GRAND TOTAL							420,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72500 Supplies	1,000.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	38,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	8,000.00
				Emergency Management Admin	04000	UNDP	72700 Hospitality/Catering	500.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	2,200.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	2,000.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	1,500.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	24,000.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	0.00
	Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00			
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	71300 Local Consultants	5,000.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	10,500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	8,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	1,000.00
	Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	71300 Local Consultants	3,300.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	15,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,060.32
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	9,000.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	16,000.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	100,000.00
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	71600 Travel	962.46
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	5,200.00
				Emergency Management Admin	04000	UNDP	71400 Contractual Services - Individ	17,600.00
				Emergency Management Admin	04000	UNDP	72400 Communic & Audio Visual Equip	800.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	4,500.00
Emergency Management Admin				26931	UNDP	71400 Contractual Services - Individ	49,200.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	72500 Supplies	200.00
				Emergency Management Admin	26931	UNDP	71600 Travel	5,000.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	1,500.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	1,300.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	300.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	5,200.00
				Emergency Management Admin	04000	UNDP	73400 Rental & Maint of Other Equip	500.00
				Emergency Management Admin	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,680.00
TOTAL							372,502.78	
GRAND TOTAL							372,502.78	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	71600 Travel	7,000.00
				Emergency Management Admin	30000	PLATFORM	72800 Information Technology Equipmt	9,319.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	04170	UNDP	72600 Grants	0.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	1,777.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	10,000.00
				Emergency Management Admin	30000	PLATFORM	72100 Contractual Services-Companies	100,000.00
				Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	04170	UNDP	71600 Travel	0.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	6,000.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	28,000.00
				Emergency Management Admin	26931	UNDP	72600 Grants	20,000.00
				Emergency Management Admin	04170	UNDP	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,500.00
				Emergency Management Admin	30000	PLATFORM	75100 Facilities & Administration	8,362.00
				Emergency Management Admin	26931	UNDP	71600 Travel	2,500.00
				Emergency Management Admin	04170	UNDP	72100 Contractual Services-Companies	0.00
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	72500 Supplies	1,300.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,200.00
				Emergency Management Admin	04000	UNDP	71600 Travel	3,000.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	6,000.00
				Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	24,500.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	11,000.00
				Emergency Management Admin	04170	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	500.00
			Emergency Management Admin	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	04170	UNDP	72700 Hospitality/Catering	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				Emergency Management Admin	04000	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	04170	UNDP	71600 Travel	0.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	10,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	04170	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	26931	UNDP	71600 Travel	3,500.00
				Emergency Management Admin	04000	UNDP	72500 Supplies	2,500.00
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	04170	UNDP	71600 Travel	0.00
				Emergency Management Admin	04170	UNDP	73400 Rental & Maint of Other Equip	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,500.00
				Emergency Management Admin	26931	UNDP	71400 Contractual Services - Individ	15,000.00
				Emergency Management Admin	04000	UNDP	72300 Materials & Goods	2,000.00
				Emergency Management Admin	04170	UNDP	72500 Supplies	0.00
				Emergency Management Admin	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	700.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	300.00
				Emergency Management Admin	04170	UNDP	71400 Contractual Services - Individ	0.00
Emergency Management Admin	26931	UNDP	71600 Travel	1,200.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	71600 Travel	1,000.00
				Emergency Management Admin	04170	UNDP	72400 Communic & Audio Visual Equip	0.00
				Emergency Management Admin	04000	UNDP	72500 Supplies	100.00
				Emergency Management Admin	04000	UNDP	71400 Contractual Services - Individ	20,500.00
				Emergency Management Admin	04000	UNDP	72400 Communic & Audio Visual Equip	800.00
				Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	1,600.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	1,800.00
TOTAL							319,458.00	
GRAND TOTAL							319,458.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30000	PLATFORM	72500 Supplies	0.00
				Emergency Management Admin	30071	GOVT	72700 Hospitality/Catering	1,000.00
				Emergency Management Admin	30000	PLATFORM	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	1,500.00
				Emergency Management Admin	30000	PLATFORM	72800 Information Technology Equipmt	20,000.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	1,700.00
				Emergency Management Admin	04000	UNDP	72400 Communic & Audio Visual Equip	23,000.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	1,000.00
				Emergency Management Admin	30000	PLATFORM	72400 Communic & Audio Visual Equip	10,000.00
				Emergency Management Admin	26931	UNDP	72600 Grants	40,000.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	21,700.00
				Emergency Management Admin	30071	GOVT	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,000.00
				Emergency Management Admin	30000	PLATFORM	75100 Facilities & Administration	2,447.00
				Emergency Management Admin	04000	UNDP	71300 Local Consultants	2,000.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	16,100.00
				Emergency Management Admin	30000	PLATFORM	72100 Contractual Services-Companies	0.00
Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30071	GOVT	72100 Contractual Services-Companies	34,000.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				Emergency Management Admin	30071	GOVT	74200 Audio Visual&Print Prod Costs	1,000.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	585.00
				Emergency Management Admin	30071	GOVT	75100 Facilities & Administration	1,200.00
				Emergency Management Admin	30000	PLATFORM	72700 Hospitality/Catering	0.00
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	74100 Professional Services	0.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	2,000.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	1,500.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	700.00
				Emergency Management Admin	26931	UNDP	71600 Travel	3,300.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	0.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	30000	PLATFORM	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	2,500.00
				Emergency Management Admin	30000	PLATFORM	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Emergency Management Admin	26931	UNDP	71300 Local Consultants	13,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	2,500.00
				Emergency Management Admin	30000	PLATFORM	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	21,000.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	0.00
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72500 Supplies	300.00
				Emergency Management Admin	26931	UNDP	71400 Contractual Services - Individ	55,000.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	5,500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	2,600.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Emergency Management Admin	26931	UNDP	74100 Professional Services	1,600.00
	Regional Project ICT for DRR	12/1/2014	12/31/2017	Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	2,500.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	2,500.00
				TOTAL				
GRAND TOTAL							325,232.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	0.00
				Emergency Management Admin	30071	GOVT	74200 Audio Visual&Print Prod Costs	3,000.00
				Emergency Management Admin	30071	GOVT	74700 Transport, Shipping and handle	1,570.00
				Emergency Management Admin	30000	PLATFORM	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	30000	PLATFORM	72700 Hospitality/Catering	0.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	8,861.00
				Emergency Management Admin	30071	GOVT	72800 Information Technology Equipmt	4,775.00
				Emergency Management Admin	30000	PLATFORM	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	30071	GOVT	74500 Miscellaneous Expenses	1,000.00
				Emergency Management Admin	30071	GOVT	71600 Travel	5,665.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	900.00
				Emergency Management Admin	30071	GOVT	72100 Contractual Services-Companies	2,344.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	6,746.00
				Emergency Management Admin	30071	GOVT	72400 Communic & Audio Visual Equip	13,740.00
				Emergency Management Admin	30071	GOVT	74100 Professional Services	900.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	241.00
				Emergency Management Admin	26931	UNDP	72200 Equipment and Furniture	750.00
Emergency Management Admin	30071	GOVT	72200 Equipment and Furniture	89,847.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72500 Supplies	0.00
				Emergency Management Admin	30071	GOVT	72500 Supplies	5,100.00
				Emergency Management Admin	26931	UNDP	72600 Grants	30,000.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	30000	PLATFORM	72800 Information Technology Equipmt	1,950.00
				Emergency Management Admin	26931	UNDP	72300 Materials & Goods	17,600.00
				Emergency Management Admin	30071	GOVT	72300 Materials & Goods	8,500.00
				Emergency Management Admin	30000	PLATFORM	72400 Communic & Audio Visual Equip	27,800.00
				Emergency Management Admin	26931	UNDP	73200 Premises Alternations	2,830.00
				Emergency Management Admin	30071	GOVT	73200 Premises Alternations	42,220.00
				Emergency Management Admin	30000	PLATFORM	75100 Facilities & Administration	2,731.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	4,825.00
				Emergency Management Admin	30071	GOVT	75100 Facilities & Administration	7,438.00
				Emergency Management Admin	30000	PLATFORM	72200 Equipment and Furniture	4,149.00
				Emergency Management Admin	30000	PLATFORM	72500 Supplies	0.00
				Emergency Management Admin	30071	GOVT	72700 Hospitality/Catering	7,300.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	577.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	165.00
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	71300 Local Consultants	5,000.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	0.00
Emergency Management Admin				26931	UNDP	74500 Miscellaneous Expenses	660.00	
Emergency Management Admin				26931	UNDP	72500 Supplies	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	74100 Professional Services	0.00
				Emergency Management Admin	26931	UNDP	71600 Travel	2,920.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	0.00
				Emergency Management Admin	26931	UNDP	73100 Rental & Maintenance-Premises	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	400.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	629.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	2,500.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	0.00
				Emergency Management Admin	30000	PLATFORM	72500 Supplies	0.00
				Emergency Management Admin	26931	UNDP	71600 Travel	835.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	500.00
				Emergency Management Admin	30000	PLATFORM	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	1,165.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,000.00
				Emergency Management Admin	30000	PLATFORM	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	0.00
				Emergency Management Admin	30000	PLATFORM	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	588.00
	Emergency Management Admin	26931	UNDP	72300 Materials & Goods	1,400.00			
Project Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	700.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	26931	UNDP	72300 Materials & Goods	2,950.00
				Emergency Management Admin	26931	UNDP	71400 Contractual Services - Individ	53,000.00
				Emergency Management Admin	26931	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	1,000.00
				Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	300.00
				Emergency Management Admin	26931	UNDP	73300 Rental & Maint of Info Tech Eq	1,200.00
				Emergency Management Admin	26931	UNDP	74100 Professional Services	2,000.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	4,491.00
	Regional Project ICT for DRR	12/1/2014	12/31/2017	Emergency Management Admin	26931	UNDP	71200 International Consultants	0.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	1,596.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	5,000.00
				Emergency Management Admin	26931	UNDP	71600 Travel	3,300.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	1,014.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	10,000.00
Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	2,500.00				
Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	1,000.00				
TOTAL							415,672.00	
GRAND TOTAL							415,672.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	72400 Communic & Audio Visual Equip	39,683.00
				Emergency Management Admin	30000	PLATFORM	75100 Facilities & Administration	23.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	3,517.00
				Emergency Management Admin	30071	GOVT	75100 Facilities & Administration	30.00
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	4,535.00
				Emergency Management Admin	30079	EC-ECHO	72100 Contractual Services-Companies	1,701.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	3,185.00
				Emergency Management Admin	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,134.00
				Emergency Management Admin	30071	GOVT	74500 Miscellaneous Expenses	762.00
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	284.00
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	71600 Travel	907.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	2,775.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	971.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	39,500.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	10,204.00
	Earthquake Scenario	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	75700 Training, Workshops and Confer	1,134.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	9,680.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	4,844.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,701.00
				Emergency Management Admin	30079	EC-ECHO	72100 Contractual Services-Companies	56,689.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Local Level Risk Management	1/1/2012	12/31/2017	UNDP	11300	UNDP	72100 Contractual Services-Companies	1.00
				Emergency Management Admin	30071	GOVT	72600 Grants	1.00
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	74500 Miscellaneous Expenses	113.00
				Emergency Management Admin	30079	EC-ECHO	73400 Rental & Maint of Other Equip	794.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	601.00
				Emergency Management Admin	30079	EC-ECHO	72300 Materials & Goods	1,134.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	2,834.00
				Emergency Management Admin	30079	EC-ECHO	72400 Communic & Audio Visual Equip	1,134.00
				Emergency Management Admin	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,041.00
				Emergency Management Admin	30079	EC-ECHO	72500 Supplies	530.00
	Regional Project ICT for DRR	12/1/2014	12/31/2017	Emergency Management Admin	26931	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Emergency Management Admin	26931	UNDP	71600 Travel	3,000.00
				Emergency Management Admin	04170	UNDP	72100 Contractual Services-Companies	8,000.00
				Emergency Management Admin	26931	UNDP	72500 Supplies	500.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	19,500.00
				Emergency Management Admin	26931	UNDP	74500 Miscellaneous Expenses	2,000.00
				Emergency Management Admin	26931	UNDP	71400 Contractual Services - Individ	30,000.00
				Emergency Management Admin	26931	UNDP	72300 Materials & Goods	1,500.00
				Emergency Management Admin	26931	UNDP	72700 Hospitality/Catering	2,000.00
Emergency Management Admin	04170	UNDP	74500 Miscellaneous Expenses	362.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Regional Project ICT for DRR	12/1/2014	12/31/2017	Emergency Management Admin	26931	UNDP	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	26931	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				Emergency Management Admin	26931	UNDP	71200 International Consultants	8,685.00
				Emergency Management Admin	26931	UNDP	71300 Local Consultants	5,000.00
				Emergency Management Admin	26931	UNDP	72800 Information Technology Equipmt	3,126.00
				Emergency Management Admin	26931	UNDP	75100 Facilities & Administration	4,241.00
TOTAL							285,856.00	
GRAND TOTAL							285,856.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30000	ARM-SRDIF	72300 Materials & Goods	75,067.03
				Emergency Management Admin	30000	ARM-SRDIF	75100 Facilities & Administration	5,752.94
				Emergency Management Admin	30000	ARM-SRDIF	76100 Foreign Exchange Currency Loss	120.78
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	2,042.50
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	5,046.15
				Emergency Management Admin	30000	ARM-SRDIF	72800 Information Technology Equipmt	1,000.00
				Emergency Management Admin	30000	ARM-SRDIF	74500 Miscellaneous Expenses	700.00
				Emergency Management Admin	30000	ARM-SRDIF	71600 Travel	791.00
				Emergency Management Admin	04000	UNDP	72400 Communic & Audio Visual Equip	1,153.00
				Emergency Management Admin	30079	EC-ECHO	75700 Training, Workshops and Confer	72.39
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,643.43
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	200.00
				Emergency Management Admin	04000	UNDP	76100 Foreign Exchange Currency Loss	-0.85
				Emergency Management Admin	30079	EC-ECHO	76100 Foreign Exchange Currency Loss	-0.08
				Emergency Management Admin	04000	UNDP	72300 Materials & Goods	2,138.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	615.97
				Emergency Management Admin	30000	ARM-SRDIF	74700 Transport, Shipping and handle	2,800.00
				Emergency Management Admin	30000	ARM-SRDIF	72400 Communic & Audio Visual Equip	5,980.00
				Emergency Management Admin	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,100.00
DRR & CI Risk in Comm		11/24/2017	5/31/2019	Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	2,820.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRR & CI Risk in Comm	11/24/2017	5/31/2019	Emergency Management Admin	30079	EC-ECHO	72800 Information Technology Equipmt	4,100.19
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,050.00
				Emergency Management Admin	30079	EC-ECHO	72400 Communic & Audio Visual Equip	45,500.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	3,742.91
	DRR Legislation Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	72500 Supplies	0.00
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	10,053.00
				Emergency Management Admin	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,135.47
				Emergency Management Admin	30079	EC-ECHO	72300 Materials & Goods	0.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	5,000.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	1,550.48
				Emergency Management Admin	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	196.77
				Emergency Management Admin	30079	EC-ECHO	75700 Training, Workshops and Confer	5,789.11
	DRR NI/HFA	11/24/2017	5/31/2019	Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	4,150.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,100.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	5,000.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	717.50
	Earthquake Scenario	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	71600 Travel	1,520.60
				Emergency Management Admin	30079	EC-ECHO	76100 Foreign Exchange Currency Loss	-6.54
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	1,123.00
Emergency Management Admin				30079	EC-ECHO	75100 Facilities & Administration	184.45	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Earthquake Scenario	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
	Local Level Risk Management	1/1/2012	12/31/2017	Emergency Management Admin	30071	GOVT	72100 Contractual Services-Companies	48,076.92
				Emergency Management Admin	30071	GOVT	75100 Facilities & Administration	1,923.08
	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	04000	UNDP	71400 Contractual Services - Individ	19,000.00
				Emergency Management Admin	04000	UNDP	72300 Materials & Goods	4,680.00
				Emergency Management Admin	30079	EC-ECHO	76100 Foreign Exchange Currency Loss	2.42
				Emergency Management Admin	04000	UNDP	71600 Travel	3,658.73
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	3,425.80
				Emergency Management Admin	30079	EC-ECHO	73100 Rental & Maintenance-Premises	26.22
				Emergency Management Admin	04000	UNDP	76100 Foreign Exchange Currency Loss	7.50
				Emergency Management Admin	30079	EC-ECHO	72400 Communic & Audio Visual Equip	464.25
				Emergency Management Admin	30079	EC-ECHO	71400 Contractual Services - Individ	35,857.56
				Emergency Management Admin	30079	EC-ECHO	72300 Materials & Goods	2,250.00
				Emergency Management Admin	04000	UNDP	72400 Communic & Audio Visual Equip	2,090.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	3,544.77
				Emergency Management Admin	30079	EC-ECHO	74100 Professional Services	0.00
				Emergency Management Admin	04000	UNDP	74200 Audio Visual&Print Prod Costs	122.18
				Emergency Management Admin	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	3,068.46
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	3,300.00
				Emergency Management Admin	30079	EC-ECHO	74500 Miscellaneous Expenses	5.40
Emergency Management Admin				30079	EC-ECHO	75700 Training, Workshops and Confer	133.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	1/1/2012	12/31/2017	Emergency Management Admin	30079	EC-ECHO	73400 Rental & Maint of Other Equip	1,193.00
				Emergency Management Admin	04000	UNDP	75700 Training, Workshops and Confer	506.00
				Emergency Management Admin	30079	EC-ECHO	73300 Rental & Maint of Info Tech Eq	913.50
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	445.44
TOTAL							335,622.06	
GRAND TOTAL							335,622.06	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	Emergency Management Admin	30000	ARM-SRDIF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PLATFORM	72400 Communic & Audio Visual Equip	800.00
				UNDP	30000	ARM-SRDIF	71400 Contractual Services - Individ	3,594.14
				Emergency Management Admin	30000	PLATFORM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PLATFORM	75100 Facilities & Administration	1,154.00
				UNDP	30000	PLATFORM	71300 Local Consultants	5,500.00
				UNDP	30000	PLATFORM	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	30000	PLATFORM	72200 Equipment and Furniture	0.00
				UNDP	30000	ARM-SRDIF	75100 Facilities & Administration	287.53
				Emergency Management Admin	30000	PLATFORM	75100 Facilities & Administration	0.00
				UNDP	30000	PLATFORM	74500 Miscellaneous Expenses	726.04
				UNDP	30000	PLATFORM	71400 Contractual Services - Individ	6,400.00
				Emergency Management Admin	30000	PLATFORM	72200 Equipment and Furniture	0.00
	Emergency Management Admin	30000	ARM-SRDIF	75100 Facilities & Administration	0.00			
	DRR & CI Risk in Comm	11/24/2017	5/31/2019	UNDP	30079	EC-ECHO	72600 Grants	32,700.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	18,791.90
				UNDP	30079	EC-ECHO	71600 Travel	4,620.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	0.00
				Emergency Management Admin	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	241.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	5,000.00
	Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	0.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRR & CI Risk in Comm	11/24/2017	5/31/2019	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	47,704.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	7,634.00
	DRR NI/HFA	11/24/2017	5/31/2019	UNDP	30079	EC-ECHO	71600 Travel	1,050.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	80.00
				Emergency Management Admin	30079	EC-ECHO	72800 Information Technology Equipmt	0.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	15,640.00
				UNDP	30079	EC-ECHO	72600 Grants	20,606.00
				Emergency Management Admin	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	722.00
				Emergency Management Admin	30079	EC-ECHO	72600 Grants	0.00
	Project Management	11/24/2017	5/31/2019	UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	46.30
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,155.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	2,000.00
				Emergency Management Admin	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				Emergency Management Admin	30079	EC-ECHO	73400 Rental & Maint of Other Equip	0.00
				Emergency Management Admin	30079	EC-ECHO	74100 Professional Services	0.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	23,000.00
UNDP	30079	EC-ECHO	75100 Facilities & Administration	4,277.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	Project Management	11/24/2017	5/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	28,800.00
				Emergency Management Admin	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	45.00
				Emergency Management Admin	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	19,760.00
				Emergency Management Admin	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				Emergency Management Admin	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00
				Emergency Management Admin	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,142.00
				UNDP	30079	EC-ECHO	71600 Travel	5,400.00
				Emergency Management Admin	30079	EC-ECHO	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	72500 Supplies	100.00
				UNDP	30079	EC-ECHO	74100 Professional Services	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	200.00
				Emergency Management Admin	30079	EC-ECHO	71600 Travel	0.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	1,100.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,000.00
Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	0.00				
TOTAL							264,275.91	
GRAND TOTAL							264,275.91	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00011263

**Report Date:** 1/22/2020

**Project Title:** Support to National Disaster Preparedness

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076016 Disaster Preparedness Phase IV	DRM Coordination Improvement	1/1/2012	12/31/2017	UNDP	30000	PLATFORM	75100 Facilities & Administration	3,227.00
				UNDP	30000	PLATFORM	72200 Equipment and Furniture	40,334.00
	Project Management	11/24/2017	5/31/2019	UNDP	30079	EC-ECHO	75100 Facilities & Administration	880.00
				Emergency Management Admin	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	74100 Professional Services	3,000.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	9,567.00
				Emergency Management Admin	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
TOTAL								57,008.00
GRAND TOTAL								57,008.00