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# Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	43,000.00
				ARM-Ministry of Environment	04000	UNDP	72200 Equipment and Furniture	3,000.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	500.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	3,860.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	1,000.00
				ARM-Ministry of Environment	04000	UNDP	72200 Equipment and Furniture	1,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,055.00
				ARM-Ministry of Environment	04000	UNDP	72700 Hospitality/Catering	140.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
TOTAL							10,055.00	
GRAND TOTAL							10,055.00	



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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	8,814.00
				ARM-Ministry of Environment	04000	UNDP	71300 Local Consultants	900.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	0.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	110.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	2,300.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,890.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,690.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	1,296.00
TOTAL							18,000.00	
GRAND TOTAL							18,000.00	



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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	15,450.00
				ARM-Ministry of Environment	04000	UNDP	72200 Equipment and Furniture	30,000.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	23,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	3,500.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	1,200.00
				ARM-Ministry of Environment	04000	UNDP	71300 Local Consultants	1,500.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	1,350.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
	Project Proposal Development	8/30/2012	12/31/2012	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	2,000.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
TOTAL							102,000.00	
GRAND TOTAL							102,000.00	



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## Armenia - Yerevan

**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	71300 Local Consultants	1,000.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	34,000.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	11,180.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	2,000.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
	Project Proposal Development	8/30/2012	12/31/2012	ARM-Ministry of Environment	23400	FIN	75700 Training, Workshops and Confer	5,000.00
				ARM-Ministry of Environment	23400	FIN	74500 Miscellaneous Expenses	5,000.00
ARM-Ministry of Environment				23400	FIN	71300 Local Consultants	10,000.00	
TOTAL							74,680.00	
GRAND TOTAL							74,680.00	



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## Armenia - Yerevan

**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				ARM-Ministry of Environment	04000	UNDP	73200 Premises Alternations	905.00
				ARM-Ministry of Environment	04000	UNDP	71300 Local Consultants	115.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	992.00
				ARM-Ministry of Environment	04000	UNDP	72700 Hospitality/Catering	609.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	608.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	22,400.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	400.00
				ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	400.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	7,702.00
				ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	840.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	144.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	60.00
				ARM-Ministry of Environment	04000	UNDP	BA007 IT&C - Budget	1,286.00
	ARM-Ministry of Environment	04000	UNDP	71600 Travel	16,782.00			
	Project Proposal Development	8/30/2012	12/31/2012	ARM-Ministry of Environment	23400	FIN	71300 Local Consultants	2,000.00
				ARM-Ministry of Environment	23400	FIN	74500 Miscellaneous Expenses	2,475.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	2,924.00
				ARM-Ministry of Environment	04000	UNDP	71200 International Consultants	650.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	36,160.00
ARM-Ministry of Environment				04000	UNDP	73100 Rental & Maintenance-Premises	500.00	
ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	158.00				



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**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	Project Proposal Development	8/30/2012	12/31/2012	ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	185.00
				ARM-Ministry of Environment	04000	UNDP	72500 Supplies	113.00
				ARM-Ministry of Environment	04000	UNDP	73200 Premises Alternations	377.00
				ARM-Ministry of Environment	04000	UNDP	72700 Hospitality/Catering	85.00
				ARM-Ministry of Environment	04000	UNDP	71300 Local Consultants	2,700.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	3,589.00
				ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	816.00
				ARM-Ministry of Environment	04000	UNDP	73500 Reimbursement Costs	0.00
TOTAL							110,975.00	
GRAND TOTAL							110,975.00	



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# Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	72600 Grants	10,554.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	625.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	177.00
				ARM-Ministry of Environment	04000	UNDP	72800 Information Technology Equipmt	1,065.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	1,325.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	9,100.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	23,100.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
TOTAL								48,446.00
GRAND TOTAL								48,446.00





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# Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	16,200.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	9,600.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	10,000.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	10,000.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	



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Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	71600 Travel	10,000.00
				ARM-Ministry of Environment	30071	GOVT	74500 Miscellaneous Expenses	144.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				ARM-Ministry of Environment	04000	UNDP	72600 Grants	31,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	7,500.00
				ARM-Ministry of Environment	30071	GOVT	72600 Grants	16,125.00
				ARM-Ministry of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				ARM-Ministry of Environment	30071	GOVT	75100 Facilities & Administration	813.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
TOTAL							72,082.00	
GRAND TOTAL							72,082.00	



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# Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	11,000.00
TOTAL								12,000.00
GRAND TOTAL								12,000.00



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# Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	ARM-Ministry of Environment	30071	GOVT	72600 Grants	29,240.00
				ARM-Ministry of Environment	30071	GOVT	75100 Facilities & Administration	1,467.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	7,750.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	150.00
				ARM-Ministry of Environment	30071	GOVT	74500 Miscellaneous Expenses	100.00
TOTAL								38,807.00
GRAND TOTAL								38,807.00



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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00046258  
**Project Title:** Small Grants Programme

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	150.00
				UNDP	04000	UNDP	71600 Travel	1,850.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	380.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30071	GOVT	72600 Grants	33,385.00
				UNDP	30071	GOVT	75100 Facilities & Administration	1,688.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	13,302.73
TOTAL							56,756.73	
GRAND TOTAL							56,756.73	



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## Annual Work Plan

Armenia - Yerevan

**Project:** 00046258  
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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054966 Small Grants Programme	GEF Small Grant Programme	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	7,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,500.00
TOTAL								17,600.00
GRAND TOTAL								17,600.00