



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00060834

Report Date: 1/22/2020

Project Title: Global Compact Armenia Phase II

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				Min of Territorial Admin.	04000	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL								3,000.00
GRAND TOTAL								3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phasell	Assistance to PET processing	1/3/2011	12/31/2012	Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	5,703.00
				Min of Territorial Admin.	30000	USAID	71300 Local Consultants	2,600.00
				Min of Territorial Admin.	30000	USAID	74500 Miscellaneous Expenses	1,000.00
				Min of Territorial Admin.	30000	USAID	72300 Materials & Goods	77,845.00
	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	04000	UNDP	71400 Contractual Services - Individ	35,300.00
				Min of Territorial Admin.	04000	UNDP	71600 Travel	500.00
				Min of Territorial Admin.	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Min of Territorial Admin.	04000	UNDP	72800 Information Technology Equipmt	900.00
				Min of Territorial Admin.	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				Min of Territorial Admin.	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Min of Territorial Admin.	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
	Public Awareness campaign	1/3/2011	12/31/2013	Min of Territorial Admin.	30000	USAID	71300 Local Consultants	9,800.00
				Min of Territorial Admin.	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	2,790.00
				Min of Territorial Admin.	30000	USAID	72600 Grants	10,060.00
				Min of Territorial Admin.	30000	USAID	74200 Audio Visual&Print Prod Costs	20,000.00
				Min of Territorial Admin.	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Solid waste management	1/1/2011	12/31/2012	Min of Territorial Admin.	30000	USAID	72100 Contractual Services-Companies	6,000.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	6,752.00
				Min of Territorial Admin.	30000	USAID	71300 Local Consultants	3,400.00
Min of Territorial Admin.				30000	USAID	74500 Miscellaneous Expenses	2,000.00	



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00076763 Global Compact Armenia Phase II	Solid waste management	1/1/2011	12/31/2012	Min of Territorial Admin.	30000	USAID	72300 Materials & Goods	85,050.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	KPMG	72100 Contractual Services-Companies	930.00
				Min of Territorial Admin.	30000	KPMG	75100 Facilities & Administration	70.00
TOTAL								280,200.00
GRAND TOTAL								280,200.00



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00076763 Global Compact Armenia Phase II	Assistance to PET processing	1/3/2011	12/31/2012	Min of Territorial Admin.	30000	USAID	72100 Contractual Services-Companies	465.00
				Min of Territorial Admin.	30000	USAID	72300 Materials & Goods	0.00
				Min of Territorial Admin.	30000	USAID	71300 Local Consultants	1,000.00
				Min of Territorial Admin.	30000	USAID	74500 Miscellaneous Expenses	510.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	5,038.00
				Min of Territorial Admin.	30000	USAID	72200 Equipment and Furniture	70,000.00
	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	04000	UNDP	71600 Travel	300.00
				Min of Territorial Admin.	04000	UNDP	73400 Rental & Maint of Other Equip	800.00
				Min of Territorial Admin.	04000	UNDP	73100 Rental & Maintenance-Premises	4,310.00
				Min of Territorial Admin.	04000	UNDP	72300 Materials & Goods	520.00
				Min of Territorial Admin.	04000	UNDP	71400 Contractual Services - Individ	32,000.00
				Min of Territorial Admin.	04000	UNDP	72400 Communic & Audio Visual Equip	900.00
				Min of Territorial Admin.	04000	UNDP	72700 Hospitality/Catering	170.00
				Min of Territorial Admin.	04000	UNDP	74100 Professional Services	1,475.00
				Min of Territorial Admin.	04000	UNDP	75700 Training, Workshops and Confer	200.00
				Min of Territorial Admin.	04000	UNDP	74500 Miscellaneous Expenses	125.00
	Public Awareness campaign	1/3/2011	12/31/2013	Min of Territorial Admin.	30000	USAID	72600 Grants	0.00
				Min of Territorial Admin.	30000	USAID	71400 Contractual Services - Individ	18,500.00
				Min of Territorial Admin.	30000	USAID	72100 Contractual Services-Companies	6,000.00
				Min of Territorial Admin.	30000	USAID	71300 Local Consultants	0.00
Min of Territorial Admin.				30000	USAID	74500 Miscellaneous Expenses	1,200.00	



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00076763 Global Compact Armenia Phase II	Public Awareness campaign	1/3/2011	12/31/2013	Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	3,396.00
				Min of Territorial Admin.	30000	USAID	74200 Audio Visual&Print Prod Costs	7,430.00
				Min of Territorial Admin.	30000	USAID	75700 Training, Workshops and Confer	15,385.00
	Solid waste management	1/1/2011	12/31/2012	Min of Territorial Admin.	30000	USAID	72200 Equipment and Furniture	100.00
				Min of Territorial Admin.	30000	USAID	72300 Materials & Goods	47,000.00
				Min of Territorial Admin.	30000	USAID	71300 Local Consultants	500.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	3,402.00
				Min of Territorial Admin.	30000	USAID	72100 Contractual Services-Companies	518.00
				Min of Territorial Admin.	30000	USAID	74500 Miscellaneous Expenses	500.00
				Min of Territorial Admin.	30000	USAID	74500 Miscellaneous Expenses	500.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	420.00
				Min of Territorial Admin.	30000	AMAA	74200 Audio Visual&Print Prod Costs	900.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	5,000.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	100.00
TOTAL							228,164.00	
GRAND TOTAL							228,164.00	



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30000	USAID	71400 Contractual Services - Individ	25,000.00
				Min of Territorial Admin.	04000	UNDP	72400 Communic & Audio Visual Equip	2,850.00
				Min of Territorial Admin.	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	1,750.00
				Min of Territorial Admin.	04000	UNDP	73100 Rental & Maintenance-Premises	2,150.00
				Min of Territorial Admin.	04000	UNDP	74500 Miscellaneous Expenses	2,800.00
	Public Awareness campaign	1/3/2011	12/31/2013	Min of Territorial Admin.	30000	USAID	71300 Local Consultants	11,000.00
				Min of Territorial Admin.	30000	USAID	72100 Contractual Services-Companies	15,000.00
				Min of Territorial Admin.	30000	USAID	74500 Miscellaneous Expenses	3,500.00
				Min of Territorial Admin.	30000	USAID	72200 Equipment and Furniture	15,000.00
				Min of Territorial Admin.	30000	USAID	75100 Facilities & Administration	3,920.00
				Min of Territorial Admin.	30000	USAID	72300 Materials & Goods	10,000.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	1,990.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	27,830.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	580.00
				Min of Territorial Admin.	04000	UNDP	71300 Local Consultants	3,000.00
	TOTAL							137,870.00
	GRAND TOTAL							137,870.00



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Project: 00060834

Report Date: 1/22/2020

Project Title: Global Compact Armenia Phase II

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30071	GOVT	72400 Communic & Audio Visual Equip	2,100.00
				Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	1,505.00
				Min of Territorial Admin.	30071	GOVT	73400 Rental & Maint of Other Equip	2,073.00
				Min of Territorial Admin.	30071	GOVT	71400 Contractual Services - Individ	32,000.00
				Min of Territorial Admin.	30071	GOVT	73100 Rental & Maintenance-Premises	5,000.00
				Min of Territorial Admin.	30071	GOVT	74500 Miscellaneous Expenses	9,000.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	AMAA	72400 Communic & Audio Visual Equip	4,440.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	29,030.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	1,110.00
				Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	2,420.00
TOTAL							88,678.00	
GRAND TOTAL							88,678.00	



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Project: 00060834
Project Title: Global Compact Armenia Phase II

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30071	GOVT	71300 Local Consultants	10,000.00
				Min of Territorial Admin.	30071	GOVT	73100 Rental & Maintenance- Premises	2,000.00
				Min of Territorial Admin.	30071	GOVT	74500 Miscellaneous Expenses	2,242.00
				Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	758.00
				Min of Territorial Admin.	30071	GOVT	71400 Contractual Services - Individ	2,000.00
				Min of Territorial Admin.	30071	GOVT	72400 Communic & Audio Visual Equip	7,000.00
				Min of Territorial Admin.	30071	GOVT	73400 Rental & Maint of Other Equip	2,000.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	UNHCR	75100 Facilities & Administration	518.50
				Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	2,185.00
				Min of Territorial Admin.	30000	UNHCR	71300 Local Consultants	6,481.50
				Min of Territorial Admin.	30000	AMAA	71400 Contractual Services - Individ	3,200.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	22,212.91
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	1,900.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	1,900.00
TOTAL							62,497.91	
GRAND TOTAL							62,497.91	



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Project: 00060834

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30071	GOVT	71300 Local Consultants	5,000.00
				Min of Territorial Admin.	30071	GOVT	72100 Contractual Services-Companies	15,000.00
				Min of Territorial Admin.	30084	UNDP	71600 Travel	2,500.00
				Min of Territorial Admin.	30071	GOVT	72500 Supplies	5,000.00
				Min of Territorial Admin.	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				Min of Territorial Admin.	30084	UNDP	75100 Facilities & Administration	766.00
				Min of Territorial Admin.	04000	UNDP	71600 Travel	2,000.00
				Min of Territorial Admin.	30071	GOVT	72400 Communic & Audio Visual Equip	4,897.85
				Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	896.94
				Min of Territorial Admin.	04000	UNDP	71300 Local Consultants	3,000.00
	Min of Territorial Admin.	30084	UNDP	71400 Contractual Services - Individ	7,075.00			
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	2,246.10
				Min of Territorial Admin.	30000	UNHCR	75100 Facilities & Administration	262.50
				Min of Territorial Admin.	30000	UNHCR	71300 Local Consultants	3,281.50
Min of Territorial Admin.				30000	AMAA	71300 Local Consultants	28,076.24	
TOTAL							85,002.13	
GRAND TOTAL							85,002.13	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30071	GOVT	72100 Contractual Services-Companies	1,862.00
				Min of Territorial Admin.	30084	UNDP	74500 Miscellaneous Expenses	261.00
				Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	72.00
				Min of Territorial Admin.	30084	UNDP	71400 Contractual Services - Individ	0.00
				Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	74200 Audio Visual&Print Prod Costs	293.00
				Min of Territorial Admin.	30071	GOVT	72500 Supplies	0.00
				Min of Territorial Admin.	30071	GOVT	74500 Miscellaneous Expenses	256.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	0.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	0.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	0.00
				Min of Territorial Admin.	30084	UNDP	71300 Local Consultants	1,101.00
				Min of Territorial Admin.	30071	GOVT	71300 Local Consultants	0.00
				Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	0.00
TOTAL							3,845.00	
GRAND TOTAL							3,845.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	Min of Territorial Admin.	30071	GOVT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	13,138.00
				Min of Territorial Admin.	30071	GOVT	72100 Contractual Services-Companies	0.00
				Min of Territorial Admin.	30071	GOVT	74500 Miscellaneous Expenses	0.00
				UNDP	30000	AMAA	75100 Facilities & Administration	39.60
				UNDP	30084	UNDP	71300 Local Consultants	2,000.00
				Min of Territorial Admin.	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30071	GOVT	72500 Supplies	2,000.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	5,175.84
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,744.00
				Min of Territorial Admin.	30000	AMAA	75100 Facilities & Administration	0.00
				Min of Territorial Admin.	30000	AMAA	74500 Miscellaneous Expenses	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	662.07
				Min of Territorial Admin.	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	AMAA	74500 Miscellaneous Expenses	494.97
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	325.11
				Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	0.00
				Min of Territorial Admin.	30071	GOVT	72500 Supplies	0.00
	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30071	GOVT	75100 Facilities & Administration	0.00
				UNDP	30071	GOVT	71300 Local Consultants	5,000.00
Min of Territorial Admin.				30000	AMAA	75100 Facilities & Administration	0.00	
UNDP				30084	UNDP	71300 Local Consultants	3,899.00	



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00076763 Global Compact Armenia Phase II	Youth Career Trail	10/15/2012	12/31/2018	Min of Territorial Admin.	30071	GOVT	71300 Local Consultants	0.00
				UNDP	30000	AMAA	75100 Facilities & Administration	480.00
				Min of Territorial Admin.	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	150.00
				UNDP	30000	AMAA	71300 Local Consultants	6,000.00
				Min of Territorial Admin.	30000	AMAA	71300 Local Consultants	0.00
TOTAL							41,108.59	
GRAND TOTAL							41,108.59	



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00076763 Global Compact Armenia Phase II	Project implementation	12/1/2010	12/31/2018	UNDP	30071	GOVT	72500 Supplies	1,933.04
				UNDP	30084	UNDP	75100 Facilities & Administration	82.01
				UNDP	30071	GOVT	75100 Facilities & Administration	502.69
				UNDP	30084	UNDP	71300 Local Consultants	925.20
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	575.02
				UNDP	30071	GOVT	72100 Contractual Services-Companies	9,739.45
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	4,498.70
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	100.00
	Youth Career Trail	10/15/2012	12/31/2018	UNDP	30000	AMAA	71300 Local Consultants	3,517.89
				UNDP	30071	GOVT	75100 Facilities & Administration	150.00
				UNDP	30000	AMAA	75100 Facilities & Administration	281.43
				UNDP	30084	UNDP	75100 Facilities & Administration	125.74
				UNDP	30071	GOVT	71300 Local Consultants	5,000.00
				UNDP	30084	UNDP	71300 Local Consultants	1,571.69
TOTAL							29,002.86	
GRAND TOTAL							29,002.86	