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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00081907

**Report Date:** 1/22/2020

**Project Title:** Integrated Support to Rural Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	4,500.00
				UNDP	30000	RUS	72300 Materials & Goods	5,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	41,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	4,040.00
				UNDP	30000	RUS	71300 Local Consultants	0.00
	Development planning	6/21/2015	12/31/2017	UNDP	30000	RUS	71300 Local Consultants	8,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	3,360.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	10,000.00
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	0.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	1,600.00
	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	4,096.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	32,000.00
				UNDP	30000	RUS	72200 Equipment and Furniture	5,000.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	RUS	71600 Travel	3,000.00
				UNDP	30000	RUS	72500 Supplies	1,000.00
UNDP				30000	RUS	73100 Rental & Maintenance-Premises	7,000.00	



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00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	5,367.70
				UNDP	30000	RUS	74500 Miscellaneous Expenses	2,000.00
TOTAL								193,963.70
GRAND TOTAL								193,963.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	72100 Contractual Services-Companies	349,000.00
				UNDP	30000	RUS	71600 Travel	15,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	55,257.00
				UNDP	30000	RUS	71300 Local Consultants	49,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	67,713.00
				UNDP	30000	RUS	72300 Materials & Goods	210,000.00
	Development planning	6/21/2015	12/31/2017	UNDP	30000	RUS	71300 Local Consultants	27,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	49,213.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	11,217.00
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	75100 Facilities & Administration	44,737.00
				UNDP	30000	RUS	71300 Local Consultants	15,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	465,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	79,207.00
	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	55,575.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	18,000.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	RUS	72200 Equipment and Furniture	3,000.00
				UNDP	30000	RUS	71600 Travel	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	72400 Communic & Audio Visual Equip	11,000.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	72500 Supplies	1,000.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	16,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	10,817.00
TOTAL							1,647,380.00	
GRAND TOTAL							1,647,380.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	75100 Facilities & Administration	74,960.00
				UNDP	30000	RUS	71600 Travel	15,000.00
				UNDP	30000	RUS	71300 Local Consultants	15,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	422,000.00
				UNDP	30000	RUS	72300 Materials & Goods	445,000.00
	Development planning	6/21/2015	12/31/2017	UNDP	30000	RUS	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	71300 Local Consultants	5,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	5,200.00
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	71300 Local Consultants	15,000.00
				UNDP	30071	Voskevan	72100 Contractual Services-Companies	4,804.45
				UNDP	30071	Voskevan	75100 Facilities & Administration	150.13
				UNDP	30000	RUS	71400 Contractual Services - Individ	34,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	26,230.68
				UNDP	30000	RUS	75100 Facilities & Administration	45,520.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	520,000.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	200.00
				UNDP	30071	Voskevan	74500 Miscellaneous Expenses	200.00
UNDP	30071	GOVT	75100 Facilities & Administration	792.92				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	71600 Travel	5,000.00
				UNDP	30000	RUS	72200 Equipment and Furniture	2,000.00
				UNDP	30000	RUS	72500 Supplies	2,000.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	73100 Rental & Maintenance- Premises	11,500.00
				UNDP	30000	RUS	75100 Facilities & Administration	9,453.50
				UNDP	30000	RUS	BA004 Vehicles - Budget	3,941.94
				UNDP	30000	RUS	71400 Contractual Services - Individ	58,000.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	7,558.06
				UNDP	30000	RUS	75700 Training, Workshops and Confer	1,000.00
UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	5,000.00				
TOTAL							1,856,655.68	
GRAND TOTAL							1,856,655.68	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	72300 Materials & Goods	235,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	51,600.00
				UNDP	30000	RUS	71300 Local Consultants	20,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	300,000.00
				UNDP	30000	RUS	71600 Travel	30,000.00
	Development planning	6/21/2015	12/31/2017	UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	3,200.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	35,000.00
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	65,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	590,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	45,526.66
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	500.00
				UNDP	30000	RUS	75100 Facilities & Administration	42,800.00
				UNDP	30071	GOVT	75100 Facilities & Administration	2,301.33
				UNDP	30000	RUS	71300 Local Consultants	40,000.00
	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	6,144.00
				UNDP	30000	RUS	72200 Equipment and Furniture	2,000.00
				UNDP	30000	RUS	72500 Supplies	1,000.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	9,500.00
UNDP				30000	RUS	74100 Professional Services	3,000.00	
UNDP	30000	RUS	75700 Training, Workshops and Confer	1,000.00				



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00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30000	RUS	71600 Travel	5,000.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	RUS	BA004 Vehicles - Budget	985.49
				UNDP	30000	RUS	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	10,051.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	9,009.97
TOTAL							1,661,618.45	
GRAND TOTAL							1,661,618.45	





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00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	72100 Contractual Services-Companies	232,850.00
				RUS-Moscow State University	30000	RUS	71600 Travel	13,000.00
				UNDP	30000	RUS	72300 Materials & Goods	390,000.00
				RUS-Moscow State University	30000	RUS	73400 Rental & Maint of Other Equip	10,000.00
				RUS-Moscow State University	30000	RUS	75100 Facilities & Administration	8,172.00
				UNDP	30000	RUS	71300 Local Consultants	15,000.00
				UNDP	30000	RUS	71600 Travel	45,000.00
				RUS-Moscow State University	30000	RUS	71200 International Consultants	55,000.00
				RUS-Moscow State University	30000	RUS	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	80,000.00
				RUS-Moscow State University	30000	RUS	74500 Miscellaneous Expenses	150.00
	UNDP	30000	RUS	75100 Facilities & Administration	61,028.00			
	Development planning	6/21/2015	12/31/2017	UNDP	30000	RUS	71400 Contractual Services - Individ	30,098.31
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	2,567.86
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	75100 Facilities & Administration	66,480.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	65,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	3,600.00
				UNDP	30000	RUS	71300 Local Consultants	40,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	726,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	72,000.00
	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	71400 Contractual Services - Individ	72,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	73400 Rental & Maint of Other Equip	9,000.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	RUS	74100 Professional Services	0.00
				UNDP	30000	RUS	71600 Travel	7,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	10,100.00
				UNDP	30000	RUS	72200 Equipment and Furniture	2,000.00
				UNDP	30000	RUS	72500 Supplies	1,000.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	RUS	71300 Local Consultants	5,000.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	12,500.00
				UNDP	30000	RUS	75100 Facilities & Administration	14,128.00
				UNDP	30000	RUS	75700 Training, Workshops and Confer	3,000.03
TOTAL							2,132,674.20	
GRAND TOTAL							2,132,674.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091029 Support to Rural Development	Agricultural development	9/18/2015	3/18/2020	UNDP	30000	RUS	75100 Facilities & Administration	3,200.00
				UNDP	30000	RUS	71600 Travel	5,000.00
				UNDP	30000	RUS	72300 Materials & Goods	5,000.00
				UNDP	30000	RUS	71300 Local Consultants	5,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	20,000.00
	Infrastructure rehabilitation	9/18/2015	3/18/2020	UNDP	30000	RUS	71300 Local Consultants	5,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	87,832.99
				UNDP	30000	RUS	75100 Facilities & Administration	3,600.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	5,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	4,391.65
	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	71600 Travel	2,000.00
				UNDP	30000	RUS	72200 Equipment and Furniture	600.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	2,100.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	4,842.99
				UNDP	30000	RUS	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	2,500.00



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00091029 Support to Rural Development	Project implementation	3/18/2015	3/18/2020	UNDP	30000	RUS	74100 Professional Services	5,000.00
				UNDP	30000	RUS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	5,337.37
TOTAL								249,405.00
GRAND TOTAL								249,405.00