



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 731.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 7,140.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 986.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 1,096.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 584.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 12,800.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 5,204.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 602.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 215.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 9,389.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,660.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 50.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 8,245.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,127.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 389.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| TOTAL | | | | | | | 53,218.00 | |
| GRAND TOTAL | | | | | | | 53,218.00 | |



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|------------------------------|--------------------------|-----------|-----------|-----------------------------|----------------|--------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 2,420.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72500 Supplies | 443.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,000.00 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 20,850.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72200 Equipment and Furniture | 1,600.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,000.46 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 168.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 10,850.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 5,401.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 90.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 30.00 |
| | POPs elimination | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 95.00 |
| | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 16,100.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,064.00 |
| ARM-Ministry of Environment | | | | 04000 | UNDP | 71600 Travel | 2,520.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 28,300.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 631.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 2,099.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 700.93 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,500.14 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 1,043.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,400.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,085.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | TOTAL | | | | |
| GRAND TOTAL | | | | | | | 126,390.53 | |



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|------------------------------|--------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 15,370.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,740.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,700.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72500 Supplies | 149.53 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 360.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 11,730.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 427,820.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 150.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,740.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 3,565.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,500.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | BA004 Vehicles - Budget | 42,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 7,820.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 344.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 119,000.00 |



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|------------------------------|-------------------------------|-----------|------------|------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | POPs elimination | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 9,000.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 8,135.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 863.55 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 28,500.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 2,055.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 22,186.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 15,900.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,835.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74700 Transport, Shipping and handle | 195.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 | | | |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,320.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | |



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|------------------------------|-------------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,130.77 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 4,000.00 |
| TOTAL | | | | | | | 757,108.85 | |
| GRAND TOTAL | | | | | | | 757,108.85 | |



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|------------------------------|-----------------------------|-----------|------------|-----------------------------|----------------|---------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 12,888.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72300 Materials & Goods | 40,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 3,754.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 22,212.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 12,210.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 100,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,675.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 | | | |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 12,888.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 74,464.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,988.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| UNDP | | | | 62000 | GEFTrustee | 71200 International Consultants | 16,680.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | POPs capture/containment | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 3,534.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 5,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72300 Materials & Goods | 44,774.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 1,974.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 12,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,614.00 | | | |
| | POPs elimination | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 28,680.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 34,200.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| UNDP | | | | 04000 | UNDP | 71600 Travel | 3,941.00 | |



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| 00091031 Elimination of POPs | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,976.00 |
| | | | | UNDP | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 2,445.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 11,623.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,767.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 4,750.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 6,272.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 6,384.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| ARM-Ministry of Environment | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | | |
| ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 | | | | |



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Annual Work Plan

Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 4,500.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| TOTAL | | | | | | | 512,193.00 | |
| GRAND TOTAL | | | | | | | 512,193.00 | |



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Annual Work Plan

Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------------|------------|-------------------------------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 76.87 |
| | | | | UNDP | 62000 | GEFTrustee | 76100 Foreign Exchange Currency Loss | 0.55 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 188.72 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 82,301.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,147.69 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Indivd | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Indivd | 10,750.00 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,086.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 76100 Foreign Exchange Currency Loss | 2.67 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Indivd | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72300 Materials & Goods | 201.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 402.20 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 133,581.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 10,000.00 |
| UNDP | 62000 | GEFTrustee | BA004 Vehicles - Budget | 3,500.67 | | | | |
| UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Indivd | 10,750.00 | | | | |



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Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

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Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------|------------|------------------------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | POPs elimination | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | Project management | 4/1/2015 | 4/30/2019 | UNDP | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 17,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 30,780.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 250.20 |
| | | | | UNDP | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,410.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 4,039.71 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 76100 Foreign Exchange Currency Loss | 0.52 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | | |



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Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project management | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | ARM-Ministry of Environment | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,478.43 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,715.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | ARM-Ministry of Environment | 04000 | UNDP | 73300 Rental & Maint of Info Tech Eq | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,933.39 |
| | | | | ARM-Ministry of Environment | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| TOTAL | | | | | | | 330,845.62 | |
| GRAND TOTAL | | | | | | | 330,845.62 | |



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Annual Work Plan

Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,853.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 13,561.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 2,711.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 15,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 2,023.00 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | BA004 Vehicles - Budget | 3,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72300 Materials & Goods | 799.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,595.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,914.00 |
| | POPs elimination | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 1,900,000.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 6,887.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 17,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 630.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 5,000.00 |
| | Project management | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 32,780.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,790.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 1,350.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 4,000.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 4,000.00 |



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Annual Work Plan

Armenia - Yerevan

Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 8,521.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,012.00 |
| TOTAL | | | | | | | | 2,086,646.00 |
| GRAND TOTAL | | | | | | | | 2,086,646.00 |



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Project: 00081909

Report Date: 1/22/2020

Project Title: Elimination of Persistent Organic Pollutants

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00091031 Elimination of POPs | Capacity strengthening | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 1,256.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | POPs capture/containment | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | BA004 Vehicles - Budget | 30,916.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72300 Materials & Goods | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | POPs elimination | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 1,490,000.00 |
| | Project management | 4/1/2015 | 4/30/2019 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 16,063.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 30,780.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,069.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 6,136.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 400.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 1,600.00 |
| | Project Monitoring&Evaluation | 4/1/2015 | 4/30/2019 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 21,418.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| TOTAL | | | | | | | 1,629,638.00 | |
| GRAND TOTAL | | | | | | | 1,629,638.00 | |